

# **DISTRICT GOVERNMENT LAKKI MARWAT**



## **DISTRICT ANNUAL DEVELOPMENT PROGRAMME**

**2017-18**

**PLANNING & DEVELOPMENT (F&P WING) D.C OFFICE  
LAKKI MARWAT**

**SECTOR-WISE SUMMARY DISTRICT ANNUAL DEVELOPMENT PROGRAMME 2017-18  
(DISTRICT LAKKI MARWAT)**

<b>ONGOING 2015-16</b>					
<b>Sector</b>	<b>Cost</b>	<b>Exp: p-to 30-6-17</b>	<b>Allocation 17-18</b>	<b>No of Projects</b>	
<b>Discretion</b>	36.431	9.711	26.720	36	
<b>Education</b>	17.617	14.554	3.063	11	
<b>Health</b>	10.945	8.222	2.723	5	
<b>DWSS</b>	18.817	14.309	4.508	8	
<b>Road</b>	13.156	11.452	1.704	4	
<b>Agriculture</b>	3.000	2.040	0.960	4	
<b>Sports</b>	5.942	0.483	5.459	4	
<b>Women Development</b>	1.000	0.000	1.000	1	
<b>Grand Total</b>	<b>106.907</b>	<b>60.770</b>	<b>46.137</b>	<b>73</b>	

<b>ONGOING 2016-17</b>					
<b>Sector</b>	<b>Cost</b>	<b>Exp: p-to 30-6-17</b>	<b>Allocation 17-18</b>	<b>No of Projects</b>	<b>Allocation %</b>
<b>Discretion</b>	183.303	0.000	183.303	159	54.88%
<b>Education</b>	66.801	0.000	66.801	55	20.00%
<b>Health</b>	33.401	0.000	33.401	43	10.00%
<b>Agriculture</b>	32.294	0.000	32.294	58	9.67%
<b>Sports</b>	8.099	0.000	8.099	43	2.42%
<b>Women Development</b>	10.108	0.000	10.108	45	3.03%
<b>Grand Total</b>	<b>334.005</b>	<b>0.000</b>	<b>334.005</b>	<b>403</b>	<b>100.00%</b>

<b>TOTAL ( ONGOING 2015-16 &amp; 2016-17)</b>					
<b>Sector</b>	<b>Cost</b>	<b>Exp: p-to 30-6-17</b>	<b>Allocation 17-18</b>	<b>No of Projects</b>	
<b>Discretion</b>	219.733	9.711	210.023	195	
<b>Education</b>	84.418	14.554	69.864	66	
<b>Health</b>	44.345	8.222	36.123	48	
<b>DWSS</b>	18.817	14.309	4.508	8	
<b>Road</b>	13.156	11.452	1.704	4	
<b>Agriculture</b>	35.294	2.040	33.253	62	
<b>Sports</b>	14.041	0.483	13.558	47	
<b>Women Development</b>	11.108	0.000	11.108	46	
<b>Grand Total</b>	<b>440.912</b>	<b>60.770</b>	<b>380.142</b>	<b>476</b>	

District ADP for the Year 2017-18 District Lakki Marwat						
ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
<b>Ongoing schemes 2015-16</b>						
1	Construction of Boudary Wall At GMS Mirsalam	GMS Landi Mir Salam	800,000	755,400	44,600	C&W
2	Contraction of Group Latrine at Government Schools in District at GGHS Gandhi Khan Khel	GGHS Gandhi Khan Khel	300,000	-	300,000	C&W
3	Construction of Floor in the C/Rooms, corridors, pathway in the Government Schools	1. GGHS Ghandi Khan Khel	500,000	240,378	259,622	C&W
4	Leveling of school ground/lawn in Govt. School	1. GGHS Ghandi Khan Khel	133,333	-	133,333	C&W
5	Solarization in GGMS Ghazi Khel	Titter Khel	400,000	46,658	353,342	C&W
6	Construction of Group Latrine at Government Middle Schools in District	GMS Tor Lawang Khel	350,000	-	350,000	C&W
7	Construction of 1 No of Additional C/Room in Government Schools in District	1. GMS Abba Khel 2. GMS Taj Muhammad Takhti Khel	2,400,000	2,137,920	262,080	AD LG & RDD
8	Construction of Group Latrine and Solarization at Health Facilities in District	1. BHU Abba Khel 2. BHU Khan Khel Mandozai 3. BHU Gandhi Khan Khel 4. BHU Shahbaz Khel City Hospital Lakki City 5. BHU Mama Khel 6. Tor Lawang Khel	2,166,667	2,042,235	124,432	C&W
9	Establishment of waiting shed and waiting chairs at Health Facilities in District	1. City Hospital Lakki 2. RHC Tajori 3. BHU Walai Sagai 4. BHU Masha Mansoor 5. RHC Gambila	1,966,667	1,747,247	219,420	C&W
10	Installation of Water Supply Schemes at Health Facilities in District	BHU Land Ahmad Khel BHU Begu Khel BHU Pahar Khel Thall CH Titter Khel Semarseble pump with Solar Energy at RHC Gambila RHC Ahmad Khel CD Tor Lawang Khel Near City Hospital NC-I&II	2,300,000	1,123,000	1,177,000	C&W
11	Laying of Sewerage Line/ Drains etc in District	Near City Hospital NC I&II Lakki	4,111,331	3309439	801,892	AD LG & RDD
12	Construction of Group Latrine & Surface Water Tank In BHU Begu Khel	BHU Begu Khel	400,000	-	400,000	C&W
13	Rehabilitation of Roads/ Streets/ Drains/ Culverts	1. Main Bazar, Umar Abad Gharaban, Meena Khel Lakki City NC-I lakki City 2. At Nazim Town Lakki City I Mashal Khan	8,505,995	8,475,895	30,100	AD LG & RDD
14	Construction of Road Shoulders	1. From Indus Highway Wanda Michen Chowk to Shamoni Khattak 2.5 KM 2. Near Civil Dispensary Chuhar Khel Mohallah Khanjadi Khel	1,000,000	-	1,000,000	AD LG & RDD
15	Water Tank in GGMS Marmandi Azim	Marmandi Azim	500,000	39,800	460,200	C&W
16	Installation of Drinking water Supplies schemes in District Lakki Marwat	1. Hand Pump at Zafar Mama Khel Walid Khan, Touseef Khan and Lakki Marwat 2. 3 No of Water Tank at Lakki	1,333,333	995,483	337,850	AD LG & RDD
17	Establishment of Women / Children Park	Ghazni Khel	1,000,000	-	1,000,000	AD LG & RDD
18	Solaization of Agriculture tubewell in District Lakki Marwat.	Lakki Marwat	2,100,000	1,886,850	213,150	AD LG & RDD
19	Repair/Rehabilitation of Agriculture Tube Well	Kotka Muhammad Ayaz at Umer Daraz UC Bakhmal Ahmadzai	300,000	-	300,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
20	Construction/ Rehabilitation of Farm to market Road	Construction of Cause way on Voza Lar (Agricultural Field Raod) C/O Malik Rehmat ullah Khan	300,000	-	300,000	AD LG & RDD
21	Arrangements of Sports activites	Leveling/filling of Volly Ball grounds at GHS Baist Khel	300,000	-	300,000	AD LG & RDD
22	Rehabilitation of sports stadium UC Ghazni Khel & Titter Khel	Ghazni Khel & Titter Khel	2,142,067	-	2,142,067	AD LG & RDD
23	Construction of Football Ground in District	at Village Ghazni Khel	1,000,000	-	1,000,000	AD LG & RDD
24	Repair/Rehabilitation in Govt School	Electrification in GGHS Baist Khel	5,100,002	4622000	478,002	Education/PTC
25	Provision of sports facilities in schools and villages	District Lakki	2,500,000	483050	2,016,950	Sports
26	Construction of Bricks/PCC Pavement of Street	VC Bakhmal Ahmadzai	1,350,000	-	1,350,000	AD LG & RDD
27	Installation of Pressure Pumps/Hand Pumps in District	Raza Khan S/O Gul Azad Zaitoon Khel Landiwah-II (Pressure Pump) Ghulam Haidar S/O Ghazi Khan Wanda Sheikh Mansoor Landiwah-I(Pressure Pump) Ghulam Jan S/O Mir Abdullah Jan Wanda Sheikh Mansoor Landiwah-I(Pressure Pump) Rais Khan S/O Hakim Khan Wanda Sheikh Mansoor Landiwah-I (Pressure Pump) Muhammad Shafiq S/O Dawood Wanda Gul Zari Landiwah-I (Pressure Pump) Bilal Khan S/O Gul Raip Khan Barat Khel Landiwah-II (Pressure Pump) Gul Nawaz Khan S/O Adam Khan Maloo Khel Landiwah-II (Pressure Pump) Ibrahim Khan S/O Muhammad Akbar Khan Shaba Khel Landiwah-II (Pressure Pump) Muhammad Umer S/O Muhammad Gul Wanda Faqiran Landiwah-I (Pressure Pump) Goloob Jan S/O gul Rehan Wanda Faqiran Landiwah-I (Pressure Pump) Mamoor Khan S/O Haji Muhammad Mir Zaitoon Khel Landiwah-II Mirazam Michen Khel (Hand Pump) Painda Michen Khel (Hand Pump)	2,653,500	-	2,653,500	AD LG & RDD
28	Installation of Hand Pump in UC Landiwah	In Village Mirazam Michen Khel & Painda Michen Khel	200,000	-	200,000	AD LG & RDD
29	Construction of Water Tank ( Talab) & diggi in UC Landiwah	Barat Khel VC Landiwah	200,000	-	200,000	AD LG & RDD
30	Installation of Water Supply Scheme at Kotka Lohana Sarai Gambila	at Kotka Lohana Sarai Gambila	3,300,000	924691	2,375,309	PHED
31	Construction of Water Tank/Diggi in District	At Barat Khel Landiwah	200,000	-	200,000	AD LG & RDD
32	Installation of Pressure Pumps in village Pahar Khel Thall, Harama Tala & Kotkajat Yasin Wanda Khawaja Muhammad	Pahar Khel & Harama Tala	700,000	507,510	192,490	AD LG & RDD
33	Construction of Water Tanks in vilge Kheru Khel Pacca, Badni Khel, Matora & Agri Khanzad Khel C/O Naqibullah Ghazni Khel	Kheru Khel Pacca & Masha Mansoor	500,000	-	500,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
34	Repair /Rehabilitation of Govt: Middle Schools GGMSMela Shahab Khel	GGMS Mela Shahab Khel	533,100	266,600	266,500	C&W
35	Installation of Pressure Pumps in village Landiwah Sher Azam	Landiwah 1, 2, 3 & 4	1,000,000	-	1,000,000	AD LG & RDD
36	Installation of Pressure Pumps in village Landiwah C/O Azizullah	Landiwah 1, 2, 3 & 4	400,000	-	400,000	AD LG & RDD
37	Pressure Pumps in Lakki Marwat, Mash Masti Khani, Manjiwala, Marmandi Azim, Tor Lawang Khel, Tabi Murad, Landiwah, Mir Hazar Khanzad Khel, Ghar Mala Khel, Jabu Khel, Ghazi Khel, Ghazni Khel, Pahar Khel Pacca, Wanda Faqeeran, Adamzai, Terai, Gouraka Dilasa Shaha & Agri Khanzad Khel (H).	Mash Masti Khani, Landiwah, Ghazni Khel, Tabi Murad, Jabu Khel, Ghazi Khel & Adamzai	4,500,000	4,441,811	58,189	AD LG & RDD
38	Pressure Pumps in Nar Sahib Khan , Tajori, Kotka Angrez & Zangi Khel C/O Ihsan Adamzai	Nar Sahib Khan, Tajori & Adamzai.	500,000	-	500,000	AD LG & RDD
39	Pavement of Streets in Akbar Killa C/O Haji Nasrullah Khan Nasar Khel	Akbar Killa	600,000	-	600,000	AD LG & RDD
40	Construction of 02 Nos. Water Tanks in Mir Hazar Khanzad Khel C/O Habibullah Khan	Mir Hazar Khanzad Khel	300,000	-	300,000	AD LG & RDD
41	Construction of Water Tank in Bakhmal Ahmadzai C/O Jahangir Khan	Bakhmal Ahmadzai	100,000	-	100,000	AD LG & RDD
42	Protection Wall in Bakhmal Ahmadzai C/O Haji Mumtaz / Zahir Shah Phelwan	Bakhmal Ahmadzai	400,000	-	400,000	Soil Conservation
43	Installation of Pressure Pump in village Multan Manjiwala C/O Muhammad Ismail Tekedar	Multan Manjiwala	200,000	-	200,000	AD LG & RDD
44	Installation of Pressure Pump at Wanda Shahab Khel	UC Pahar Khel Thall	1,850,000	-	1,850,000	AD LG & RDD
45	Construction of Flood protection wall in area UC-2 Lakki City.	NC 3&4 Lakki	1,850,000	-	1,850,000	AD LG & RDD
46	1 Nos 25 KVA transfors, 2 HT, 2 LT Poles, Swerage system at Mohallah Sher Khel & Constrcution of PCC/Bricks street Road Moh. Sher Khel UC Baist Khel	UC Baist Khel	550,000	-	550,000	AD LG & RDD
47	Installation of Pressure Pumps Village Ghandi Umar Chiker/ Manjiwala Khan Wali S/O Sanam Khan	Ghandi Umar Chikar	400,000	-	400,000	AD LG & RDD
48	Pressure Pumps in village , Bragi, Bakhmal Ahmadzai C/O Haji Idrees Khan Ahmadzai	Bakhmal Ahmadzai	500,000	448,880	51,120	AD LG & RDD
49	Construction of Janazagah Faqiran and Installation of Pressure Pump and rehabilitation of Eidgah Lakki City	NC-I lakki City	1,444,000	-	1,444,000	AD LG & RDD
50	Pavement and rehabilitation of streets, drains, culverts and sewerage line in District	Mohallah Bamozai, Mina Khel, Haqdadabad, Gulwaliabad, Baghbhanan, Hafizabad, Ihsanpur UC Lakki City-1	3,900,000	1491938	2,408,062	AD LG & RDD
51	Construction of OverHead Water Tank in UC Lakki City I	NC -I Lakki	500,000	-	500,000	AD LG & RDD
52	Construction of Retaining wall/ Cause Way along Graban Nala at Westren side in UC Lakki City-I	NC-I lakki City	2,000,000	-	2,000,000	AD LG & RDD
53	Pressure Pumps in village Nar Abu Samand Begu Khel C/O Noor Ali Shah Shahjee	Nar Abu Samand Begu Khel	400,000	-	400,000	AD LG & RDD
54	Water Tank with Pipe connection in Kotka Bai Khan Jabu Khel	Jabu Khel	400,000	-	400,000	AD LG & RDD
55	Pressure Pumps in village Behram Khel C/O Ajmal Khan	Behram Khel	350,000	-	350,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
56	Pressure Pumps at VC Zangi Khel & Manjiwala (Mashal Khan)	Zangi Khel & Multan Manjiwala	550,000	311692	238,308	AD LG & RDD
57	Pavement of Streets in the area of VC Nali Chak, Mama Khel & Naser Khel UC Mama Khel Iqbal Hussain	Mama Khel	300,000	-	300,000	AD LG & RDD
58	Installation of Pressure Pump in village Zafar Mama Khel, NC Naurang & UC Mama Khel Iqbal Hussain	1. VC Mama Khel 2. VC Zafar Mama Khel & NC Naurang	400,000	-	400,000	AD LG & RDD
59	Construction of Water Tank at VC Mama Khel C/O Anwar Khan	VC Mama Khel	100,000	-	100,000	AD LG & RDD
60	Rehabilitation of SDEO (M/F) Offices	Rehabilitation of SDEO(M/F) Offices in Lakki City	3,000,000	1317500	1682500	C&W
61	Installation of Pressure Pump at Manjiwala Mashal Khan Nazim Town Lakki/ Yousaf Masih	VC Manjiwala	300,000	-	300,000	AD LG & RDD
61-A	Installation of Solar Panel System at Government Girls High Schools in District	1. GGHS Ghazni Khel	533,334	1,202,500	230,834	C&W
		2. GGHS Teri Khan Landiwah	400,000			C&W
		3. GGHS Khoidad Khel, GGHS No.3 Saeed Khel	500,000			C&W
		<b>Sub-Total</b>	<b>1,433,334</b>			
61-B	Installation of Solar Panel System at Government Middle Schools in District	1. GMS Ahmad Khel	350,000	5,508,900	191,100	C&W
		2. GMS Chowki Jand	350,000			C&W
		3. GMS Marmandi Multan	350,000			C&W
		4. GMS Dawlat Khel	350,000			C&W
		5. GMS Muslim Bagh	300,000			C&W
		6. GMS Nasiruddin Begu Khel	300,000			C&W
		7. GMS Nasir Khel	400,000			C&W
		8. GMS Tor Lawang Khel	350,000			C&W
		9. GMS Abba Khel	400,000			C&W
		10. GMS Bakhhal Ahmad Zai	350,000			C&W
		11. GMS Kalan	300,000			C&W
		12. GMS Badni Khel	350,000			C&W
		14. GMS Sarai Naurang	400,000			C&W
		15. GMS Chandu Khel	400,000			C&W
		16. GMS Hayat Khel	350,000			C&W
		17. GMS Langer Khel Pacca	400,000			C&W
		<b>Sub-Total</b>	<b>5,700,000</b>			
61-C	Construction of Retaining Wall	1. Marmandi Azim Link road	400,000	2,975,854	424,146	AD LG & RDD
		2. From Marmandiandi Azim to Tarnah Road	400,000			AD LG & RDD
		3. Mela Ground VC-II Landi Wa	600,000			AD LG & RDD
		4. VC_II Mama Khel	600,000			AD LG & RDD
		5. Wand Shahab khel to Wand Langer Khel	600,000			AD LG & RDD
		6. VC_II Tajori	400,000			AD LG & RDD
		7. In UC Titter Khel Mohalla Nusra Khel Jamil Khan	400,000			AD LG & RDD
		<b>Sub-Total</b>	<b>3,400,000</b>			
61-D	Construction of Causeway in Machan Khel UC Lakki-II	Mohalla Machan Khel NC-IV Lakki	250,000	-	250,000	AD LG & RDD
61-E	Operazialtion of DWSS with Electric Motor & Interlink, Muslam Bagh	Muslim Bagh	200,000	66,527	133,473	AD LG & RDD
61-F	Installation of Pressue Pumps in Distict Lakki Marwat		10,716,669	9,233,389	1,483,280	AD LG & RDD
61-G	construction of Water Tanks. Underground water Tanks in District		4,600,000	2,743,388	1,856,612	AD LG & RDD
61-H	Installation of Hand Pumps in District	at Attishi Machan Khel	200,000	297,600	102,400	AD LG & RDD
		VC Baist Khel	200,000			AD LG & RDD
		<b>Sub-Total</b>	<b>400,000</b>			
61-I	Replacement of Sewerage Pipe in District	24" at village Mela Shahab Khel	266,667	49,027	217,640	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
61-J	Pavement of Streets in District	VC-I Aba Khel	600,000	649,177	250,823	AD LG & RDD
		VC Kalan	300,000			AD LG & RDD
		<b>Sub-Total</b>	<b>900,000</b>			
61-K	RCC Flooring of Water Tanks at different Location in UC Abdula khel	VC Chuhar Khel Javed Iqbal, Mohalla Faqir Khel, Dilawar Khel Mohalla Khan Jadi Khel VC Chuhar Khel	400,000	274,344	125,656	AD LG & RDD
61-L	Construction/ Rehabilitation of Farm to Market road	Constrution of 2 No of Small Bridge at Baist Khel / Sher Khel	300,000	153,359	146,641	AD LG & RDD
		construction of Surface on Bridges on 3 Nos				AD LG & RDD
		construction of Culverts at Baist Khel				AD LG & RDD
<b>Total Ongoing 2015-16</b>			<b>106,906,665</b>	<b>60,770,042</b>	<b>46,136,623</b>	

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
<b>ONGOING SCHEMES 2016-17</b>						
<b>SECTOR EDUCATION</b>						
62	Construction work in GHS Chuhar Khel	Construction of Class room in GHS Chuhar Khel	800,000		800,000	Education /PTC
		Construction of Staff Room in GHS Chuhar Khel	150,000		150,000	Education /PTC
		Purchase of Laboratory Science Equipments for GHS Chuhar Khel	200,000		200,000	Education /PTC
		Barbed wire/Latrine for GHS Chuhar Khel	200,430		200,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
63	Provision for Express Line to Town Complex Tajazai	Tajazai Town Complex	1,350,430		1,350,430	C&W/PESCO
			100,000		100,000	C&W/PESCO
			350,430		350,430	C&W/PESCO
			550,430		550,430	C&W/PESCO
		<b>Sub-Total =</b>	<b>2,351,290</b>		<b>2,351,290</b>	
64	Provision for the Extension of Solar Panel System and Installation of Pressure Pumps.	GGHS Tajazai, GMS Lawang Khel in UC Tajazai	1,350,430		1,350,430	Education /PTC
65	Provision for Group Latreen and Repair/Rehabilitation of GMS Kaki Road	GMS Kaki Road Serai Naurang	600,000		600,000	Education /PTC
66	Intallation and Extension of Solar Panel system.	GMS Kaki Road, GGHS No. 2 Serai Naurang	750,430		750,430	Education /PTC
67	Construction of Class room/ Boundary Wall in GMS Badni Khel in UC Masha Mansoor	1, 2	1,350,430		1,350,430	Education /PTC
68	Provision for Solar Panel and Installation of Pressure Pump.	Installation of Pressure Pump in GHS Ghazni Khel	500,000		500,000	Education /PTC
		Repair/Rehabilitation of GHS Jabu Khel	500,000		500,000	Education /PTC
		<b>Sub-Total =</b>	<b>1,000,000</b>		<b>1,000,000</b>	
69	Provision for PCC Approach Road to Government Schools	Construction of PCC road to GHS Mama Khel	950,430		950,430	AD LG & RDD
		Construction of PCC road to GHS Naser Khel	200,000		200,000	AD LG & RDD
		Construction of Drain to GHS Kotka Nawab Nali Chak	200,000		200,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
70	Construction of additional Class Room in GHS No. 2 Tajori	Tajori	800,000		800,000	Education /PTC
71	Provision of Pressure Pump and Cycle Stand in Government Schools	Installation of Pressure Pump in GGMS Bakhmal Ahmadzai Balla	700,000		700,000	Education /PTC
		Cycle Stand with Shed in GHS Khan Khel Mandazai	390,430		390,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,090,430</b>		<b>1,090,430</b>	
72	LT-2 Nos and one Transformer 25 KVA in GGMS Bakhmal Ahmadzai Balla	Bakhmal Ahmadzai	260,000		260,000	C&W/PESCO
73	Provision of Solar Panel System & PCC Streets	Solarisation in GGHS Mama Khel	300,000		300,000	AD LG & RDD
		PCC Street/Drain GGHS Mama Khel	431,630		431,630	AD LG & RDD
		<b>Sub-Total =</b>	<b>731,630</b>		<b>731,630</b>	
74	Provision for Water Tank, PCC Street and Schools Uniforms	PCC Road and culvert to GGHS Khoidad Khel Lakki City	900,430		900,430	AD LG & RDD
		Construction of Water Tank in GGHS Saeed Khel	150,000		150,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,050,430</b>		<b>1,050,430</b>	
75	Provision of Solar Panel and Solar Pressure Pumps	Installation of Solar Pressure Pumps in GGMS Wanda Shahab Khel	700,000		700,000	Education /PTC
		Installation of Solar Pressure Pumps in GHS Wanda Shahab Khel	650,430		650,430	Education /PTC



ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Purchase of Uniform and scholarship to poor students of GGHS Saeed Khel & GGMS Khoidad Khel	300,000		300,000	Education /PTC
		<b>Sub-Total =</b>	<b>1,650,430</b>		<b>1,650,430</b>	
76	Provision for purchase of equipments/ Solar System along with Ceiling Fans and Completion of Solar System and Pressure Pump at Schools.	Purchase of PA Equipments / Amplifier/ Multi Media & internal electrification with replacement of ceiling fans for GHS Behram Khel	350,000		350,000	Education /PTC
		Completion of solar system with replacement of ceiling fans in GHS Tari Khel	250,000		250,000	Education /PTC
		Installation of Solar panel system in GHS Adamzai	350,000		350,000	Education /PTC
		Installation of Pressure Pump in GHS Khawaja Khel	400,430		400,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
77	Repair/Rehabilitation and Filling/Pavement of Streets/ PCC to Government Schools	Repair/Rehabilitation of Group Latrine & Pavement of Street to GHS Shakh Quli Khan	150,000		150,000	AD LG & RDD
		Filling/Pavement of PCC Street to GGMS Shakh Quli Khan Passani-II	1,200,430		1,200,430	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
78	Leveling and Dressing of Lawn in GHS Gandhi Khan Khel	Gandhi Khan Khel	731,630		731,630	AD LG & RDD
79	Construction of Boundary Wall for Play Ground GHS Ghazni Khel	Ghazni Khel	431,630		431,630	AD LG & RDD
80	Provision for missing facilities in GHS Jabu Khel	Jabu Khel	700,000		700,000	Education /PTC
		Jabu Khel	300,000		300,000	Education /PTC
		<b>Sub-Total =</b>	<b>1,000,000</b>		<b>1,000,000</b>	
81	Provision of one 100 KVA Transformer & HT & LT poles for GGHS Teri Khan Landiwah	1,2 & Mir Azam Michen Khel	600,000		600,000	C&W/PESCO
82	Provision for Pavement of Lawn and Pavement/ Protection wall for Government Schools	Pavement/Protection wall to GGHS Teri Khan Landiwah	400,000		400,000	Education /PTC
		Pavement of Lawn by Tuff tiles in GGMS Noor Shah Ali Khan Landiwah	350,430		350,430	Education /PTC
		<b>Sub-Total =</b>	<b>750,430</b>		<b>750,430</b>	
83	Installation of Solar Panels system in GGHS Pezu c/O Haji Khurshid	Pezu	731,630		731,630	AD LG & RDD
84	Provision for different works in Government Schools in U/C Mela Shahab Khel	Installation of Submersible Pressure Pump in GHS Dalo Khel	140,000		140,000	Education /PTC
		Provision of Laboratory Equipments to GGHS Dallo Khel	200,000		200,000	Education /PTC
		Provision for Office Furniture for GGMS Mela Shahab Khel	100,000		100,000	Education /PTC
		Extension of Solar Panels System in GGHS Dallo Khel	100,000		100,000	Education /PTC
		Construction of Group Latreen in GHS Dallo Khel	150,000		150,000	Education /PTC
		Extension of Solar Panels System in GMS Kalan	50,000		50,000	Education /PTC
		Repair/Rehabilitation of Overhead Water tank in GMS Kalan	50,000		50,000	Education /PTC
		Construction of Overhead Water Tank in GGMS Mela Shahab Khel	50,000		50,000	Education /PTC

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Extension of Solar Panels system in GGHS Dallo Khel	100,000		100,000	Education /PTC
		Leveling/dressing/ Bricks in lawn of GCMS Dallo Khel	110,430		110,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,050,430</b>		<b>1,050,430</b>	
85	Provision for Construction of Schools Streets and Installation of Solar Panel and Pressure Pump in Abba Khel	Pavement of Street GHS Lala Khel Abba Khel	400,000		400,000	AD LG & RDD
		Pavement of Street GHS Ismail Khel Abba Khel	300,000		300,000	AD LG & RDD
		Solar Panel system and Pressure Pump at GGHS Ghafoor Khel Abba Khel	650,430		650,430	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
86	Provision for Different Developmental Activites in Government schools	Solarization Plant at GGHS Nar Azad Chandu Khel C/O Malik Akbar Khan (H)	600,000		600,000	Education /PTC
		Solarization Plant at GHS Dabak Mandra Khel C/O Anwar Zakori (H)	600,000		600,000	Education /PTC
		Provision for Solar Panel and missing facilities at GGMS Bahadar Khan Landiwah (H)	600,000		600,000	Education /PTC
		Solarization Plant at GHS Matora Farid Ullah (H)	600,000		600,000	Education /PTC
		Solarization Plant at GHS Jang Khel Khurshid Khan (H)	600,000		600,000	Education /PTC
		Solarization Plant at GGHS Baist khel Rauf Khan (H)	700,000		700,000	Education /PTC
		Installation of Solar Pressure Pump at GGMS Manzar Pahar Khel Pacca	600,000		600,000	Education /PTC
		<b>Sub-Total =</b>	<b>4,300,000</b>		<b>4,300,000</b>	
87	Provision for construction of PCC road to Government Schools	PCC road to GGHS No.2 Lakki City	1,700,000		1,700,000	AD LG & RDD
		PCC road to Middle Schools in Lakki City	1,100,000		1,100,000	AD LG & RDD
		PCC road to GHS No 2 Lakki UC-1	2,199,960		2,199,960	AD LG & RDD
		<b>Sub-Total =</b>	<b>4,999,960</b>		<b>4,999,960</b>	
88	Installation of Shallow Tubewell/ Minni Tubewell in GHS Matora	Matora	1,350,430		1,350,430	AD LG & RDD
89	Construction of Additional Classroom and Group Latreen in Government Schools	Constt: of 1 Additional Classroom in GHS Land Ahmad Khel	1,050,430		1,050,430	AD LG & RDD
		Constt: of Group Latrine to GMS Choki Jand UC Dara Tang	200,000		200,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,250,430</b>		<b>1,250,430</b>	
90	Provision for Different Developmental Activites in Government schools	Construction of boundry Wall & Group LAtrine in GHS Begu Khgel	500,000		500,000	AD LG & RDD
		Constt: of Group Latrine With over Head Water Tank at GMS Wanda Amir	200,000		200,000	AD LG & RDD
		Construction of boundry wall at GMS Wanda Amir	200,000		200,000	AD LG & RDD
		Constt: of Baskit Ball Court in GHS Dabak Mandra khel & Pavement of Street with Culvert from BT Road to GHS Dabak Mandra Khel	450,430		450,430	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
91	Bricks/PCC Road to Government Schools	Bricks/PCC Road to GHS Tap Takhti Khel	700,000		700,000	AD LG & RDD
		Bricks/PCC Road to GMS Nar Taj Muhammad	650,430		650,430	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		PCC Road to GHS Dallo Khel	300,000		300,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,650,430</b>		<b>1,650,430</b>	
92	Bricks/PCC pavement of Street at Government Schools in District	District Lakki	1,300,000		1,300,000	AD LG & RDD
		Brick/PCC Pavement of Street near Sahibzaida High School Sarai Naurang	200,000		200,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,500,000</b>		<b>1,500,000</b>	
93	Provision for Solarization of Pressure Pump and Bricks/PCC Streets to Government Schools	Solarization of Pressure pump at GPS Sarai Gambila No. 2	300,000		300,000	AD LG & RDD
		Bricks/PCC pavement of Street at GMS Kotka Mehmood	300,000		300,000	AD LG & RDD
		Constt: of School earth Ground (brick / PCC)	400,000		400,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,000,000</b>		<b>1,000,000</b>	
94	Provision for Transformer and HT/LT Pole for GHS No 2 Lakki City	GHS No 2 Lakki City	731,630		731,630	C&W/PESCO
95	Installation of Solar System at GGMS Mela Mandra Khel		731,630		731,630	Education /PTC
96	Installation of Solar System at GGHS Gandhi Khan Khel	Gandhi Khan Khel	731,630		731,630	Education /PTC
97	Solarization of Pressure Pump and G.Latrine of GHS + GMS in UC Ahmad Khel	G/Latreen and Pressure Pump Solarization of GHS & GMS Ahmad Khel	1,350,430		1,350,430	Education /PTC
98	Solarization of GHS/GMS Ahmad Khel	Ahmad Khel	731,630		731,630	Education /PTC
99	Repair/Rehabilitation in GGHS Baist Khel	Baist Khel	731,630		731,630	Education /PTC
100	Construction of 1 No. of Additional Class Room in GGHS Baist Khel	Baist Khel	731,630		731,630	Education /PTC
101	Provision for Libortary Equipments, Solar Panel System and Furniture for Government Schools	Libortary Equipment for High School Village Mela Shahab Khel	200,000		200,000	Education /PTC
		Solar Panel for GMS in Distt. Lakki Marwat	265,812		265,812	Education /PTC
		PCC Ground in GMS in the area of Lakki Marwat C/O Engineer Muhammad Arif	265,818		265,818	Education /PTC
		<b>Sub-Total =</b>	<b>731,630</b>		<b>731,630</b>	
102	Constt: of Additional Class Room & Group Latrine in GHS Wanda Aurangzeb UC Samandi	Samandi	1,350,430		1,350,430	AD LG & RDD
103	Constt: of Water Tank,Shed & Stage and Repair/ Rehabilitation at GHS Bragai	Bragai	731,630		731,630	Education /PTC
104	Provision for Pavement of street, solar panel system, Water Tank, Group Latreen at Government schools	Pavement of street to schools in GHS/ GGHS Naser Khel	731,630		731,630	AD LG & RDD
		Installation of Solar System at GGMS Issak khel	175,000		175,000	AD LG & RDD
		Installation of Solar System at GGMS Nawar khel	175,000		175,000	AD LG & RDD
		Construction of 2 No of Surface Water Tank (Diggi) at GHS Issak Khel and GHS Nawar Khel	90,000		90,000	AD LG & RDD
		Construction of Group Latreen at GMS Daulat Khel	160,000		160,000	AD LG & RDD
		Extension of Solar System at GMS Zer Jano	131,630		131,630	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,463,260</b>		<b>1,463,260</b>	

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
105	Provision for Solar Panel, Group Latreen, Room at Government Schools	Installation of Solar Panels System ad Pressure Pump at GGMS Nar Sahib Khan	625,000		625,000	Education /PTC
		Constt: of Group Latrine and Water Tank at GMS Muslim Bagh	260,000		260,000	Education /PTC
		Constt: of Room at GMS Muslim Bagh	205,430		205,430	Education /PTC
		Constt: of Group Latrine and Water Tank at GMS Nasir Din Begu Khel	260,000		260,000	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
106	Construction of Boundary Wall , Group Latrine and Other Repair Works in GMS Kotka Nazar Jan Taibi Khel Bhattani	GMS Kotka Nazar Khan Tajbi Khel Bhattani	1,350,430		1,350,430	Education /PTC
107	Provision for Additional Class Room, Group Latreen & Pressure Pump in Government Schools	Constt: of Additional Class Room at GMS Chandu Khel	800,000		800,000	Education /PTC
		Constt: of Group Latrine and Water Tank and other Repair at GMS Chandu Khel	375,000		375,000	Education /PTC
		Installation of Pressure Pump at GMS Chandu Khel	175,430		175,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
108	Constt: of Additional Class Room at GMS Wanda Shamadu	Pahar Khel Thall 1	731,630		731,630	Education /PTC
109	Provision for repair/ Rehabilitation and Solar System at schools.	Repair / Rehabilitation at GHS Abba Khel	331,630		331,630	Education /PTC
		Solar System in GGMS Gandhi Khan Khel	400,000		400,000	Education /PTC
		<b>Sub-Total =</b>	<b>731,630</b>		<b>731,630</b>	
110	Construction work at Government schools in Mela Mandra Khel	Constt: of School Ground Floor at GGMS Mela Mandra Khel	411,630		411,630	Education /PTC
		Constt: of Group Latrine at GGMS Mela Mandra Khel	160,000		160,000	Education /PTC
		Constt: of Group Latrine GHS Mela Mandra Khel	160,000		160,000	Education /PTC
		<b>Sub-Total =</b>	<b>731,630</b>		<b>731,630</b>	
111	Provision for Additional Class Room, Repair Rehabilitation of Government Schools	Constt: of Additional Class Room at GHS Zafar Mama Khel	800,000		800,000	Education /PTC
		Rehabilitation /Repair on Need Basis at GMS Nar Samand Adamzai	550,430		550,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
112	Provision for Additional Class Room, Pressure Pump, Group Latreen and Water Tank for Government Schools	Constt: of Additional Class Room at GGMS Gandhi Khan Khel	800,000		800,000	Education /PTC
		Installation of Pressure Pump at GGMS Gandhi Khan Khel	200,000		200,000	Education /PTC
		Constt: of Group Latrine and Water Tank at GGMS Gandhi Khan Khel	260,000		260,000	Education /PTC
		Repair/ Rehabilitation at GGMS Gandhi Khan Khel	90,430		90,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
113	Provision for Additional Class room and Furniture for Government Schools	Constt: of Additional Class Room at GMS Attashi Michan Khel	800,000		800,000	Education /PTC
		Provision of Furniture at GHS Shamoni Khattak	550,430		550,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
114	Provision for Solar Panel, Additional Class room and Laboratory Equipment for Government Schools	Installation of Solar System at GHS Nawar Khel	250,000		250,000	Education /PTC

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
	Equipment for Government Schools	Constt: of Additional Class Room at GHS Issak Khel	800,000		800,000	Education /PTC
		Provision of Laboratory Equipment for GHS Issak Khel	300,430		300,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
115	Provision for Additional Class Room, Boundary Wall and Rising of Boundary Wall in Government Schools	Constt: of Additional Class Room at GGHS Dara Pezu	800,000		800,000	Education /PTC
		Constt: of Boundary Wall & Rising at GMS Wanda Jogi	550,430		550,430	Education /PTC
		<b>Sub-Total =</b>	<b>1,350,430</b>		<b>1,350,430</b>	
116	Provision for Pressure Pump and Water Tank in Government Schools	Installation of Pressure Pumps in GGHS Titter Khel, GGHS Tabi Murad & GGMS Ghazi Khel	1,000,000		1,000,000	Education /PTC
		Construction of Water Tank in GHS Titter Khel, GGHS Tabi Murad	350,430		350,430	Education /PTC
	<b>TOTAL EDUCATION</b>		<b>66,801,000</b>		<b>66,801,000</b>	

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
<b>SECTOR HEALTH</b>						
117	Installation of Solar Panel System at BHU Jhang khel, Abdul Khel & CD Chuhar Khel	BHU Jhang Khel	300,000		300,000	AD LG & RDD
		BHU Abdul Khel	300,000		300,000	AD LG & RDD
		CD Chuhar Khel	143,490		143,490	AD LG & RDD
		<b>Sub-Total =</b>	<b>743,490</b>		<b>743,490</b>	
118	Provision for construction of Medical Store at DHO Office	DHO Office	743,490		743,490	C&W
			743,490		743,490	C&W
			314,890		314,890	C&W
			743,490		743,490	C&W
			743,490		743,490	C&W
		<b>Sub-Total =</b>	<b>3,603,740</b>		<b>3,603,740</b>	
119	Provision for Construction of Medical Store at City Hospital Lakki	DHO Office	371,490		371,490	C&W
			372,000		372,000	C&W
			343,490		343,490	C&W
			314,790		314,790	C&W
			314,890		314,890	C&W
			743,490		743,490	C&W
			743,490		743,490	C&W
			314,790		314,790	C&W
			543,490		543,490	C&W
		<b>Sub-total =</b>	<b>4,376,710</b>		<b>4,376,710</b>	
120	Installation of Solar Pressure Pump & Latrine in BHU Masha Mansoor	Masha Mansoor	743,490		743,490	AD LG & RDD
121	Installation of Pressure Pump in CD Tor Lawang Khel UC Tajazai	Tor Lawang Khel	473,490		473,490	AD LG & RDD
122	Provision for PCC Streets to the BHU Mama Khel	Mama Khel	743,490		743,490	AD LG & RDD
123	HT Line Pole and 25 KVA Transformer in CD Tor Lawang Khel UC Tajazai	Tor Lawang Khel	270,000		270,000	C&W/PESCO
124	Completion of Drinking Water Supply Scheme at Health Facility Phase-II	BHU Jabu Khel	343,490		343,490	PHED
		BHU Jabu Khel	314,890		314,890	PHED
		BHU Jabu Khel	314,890		314,890	PHED
		BHU Jabu Khel	314,890		314,890	PHED
		<b>Sub-Total =</b>	<b>1,288,160</b>		<b>1,288,160</b>	
125	Completion of Drinking water Supply Schemes in BHU Ghazni Khel Phase-I	Ghazni Khel	400,000		400,000	PHED
		Ghazni Khel	2,000,000		2,000,000	PHED
126	Provision for Group Latreen and Solar Pressure Pump in Health Facilities.	Construction of Group Latreen at Civil Hospital Tajori	143,490		143,490	AD LG & RDD
		Installation of Solar Pressure Pump at Civil Hospital Tajori	600,000		600,000	AD LG & RDD
127	Installation of Solar System at BHU Mama Khel	Mama Khel	314,890		314,890	Health
128	Installation of Solar Panel to BHU Khan Khel Mandazai	Khan Khel Mandazai	300,000		300,000	AD LG & RDD
129	Gate for Garage for Ambulance, Raising of Boundary Wall with Barbedwire in RHC Wanda Shahab Khel	RHC Wanda Shahab Khel	743,490		743,490	AD LG & RDD
130	Repair/Rehabilitation of Building and Residential area in BHU Behram Khan and Adamzai UC Behram Khel	Behram Khel, Khawaja Khel & Adamzai	743,490		743,490	AD LG & RDD
131	Solarization of RHC Landiwah	Landiwah	743,490		743,490	AD LG & RDD
132	Bricks/PCC street at BHU Abba Khel	Abba Khel	743,490		743,490	AD LG & RDD
133	Waiting room at BHU Abba Khel	BHU Abba Khel	743,490		743,490	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
134	Operationalization of additional Operation Theater in City Hospital Lakki	NC-1	1,000,000		1,000,000	AD LG & RDD
135	Installation of Solar Panel at Surgical ward and Childern ward City Hospital Lakki	NC-1	1,000,000		1,000,000	AD LG & RDD
136	Construction of Doctor Room with attached Bath room in BHU Begu Khel	BHU Begu Khel	743,490		743,490	AD LG & RDD
137	Constt: of boundary Wall & other Repair on need basis at BHU Langer Khel Hati khani	Langer Khel Hati khan	400,000		400,000	AD LG & RDD
138	Rehabilitation of Boundary Wall and Raising at BHU Shahbaz Khel	Shahbaz Khel	343,490		343,490	AD LG & RDD
139	Constt: of Mosque	RHC Serai Gambila	999,980		999,980	AD LG & RDD
140	Waiting shed in city Hospital Lakki C/O Patres Masih	NC-1 Lakki City	314,890		314,890	AD LG & RDD
141	Purchase of Medicine for U/C Shaikh Quli Khan	Shaikh Quli Khan	743,490		743,490	Health
142	Solarization of Pressure Pump in RHC Ahmad Khel	Ahmad Khel	314,790		314,790	AD LG & RDD
143	Repair/Rehabilitation for RHC Gambila	RHC Serai Gambila	314,890		314,890	AD LG & RDD
144	Rehabilitation / repair of Waiting Room at BHU Gandhi khan Khel	Gandhi khan Khel	743,490		743,490	AD LG & RDD
145	Raising of Boundary Wall, Installation Of one HT Pole and 50 KVA Transformer inside and Replacement of Main Gate in BHU Begu Khel	Begu Khel	743,490		743,490	C&W/PESCO
146	Solarization of Operation theater At THQ Sarai Nourang	Sarai Nourang	314,790		314,790	AD LG & RDD
147	Installation of Pressure Pump at BHU Langer Khel Hati Khan	Issak Khel	314,790		314,790	AD LG & RDD
148	Constt: of Group Latrine with Water Tank at BHU Daraka Aziz Khan	Dharaka Aziz Khan	303,490		303,490	AD LG & RDD
149	Provision of 50 KVA transformer 2 HT & LT Poles to BHU Dharaka Aziz Khan	Dharaka Aziz Khan	440,000		440,000	C&W/PESCO
150	Provision for installation of Solar system at BHU Pahar Khel Thal	Pahar Khel Thal 1	314,790		314,790	AD LG & RDD
151	Installation of 25 KVA Transformer at Jhang Khel BHU Jhang Khel	Jhang Khel	200,000		200,000	C&W/PESCO
152	Rehabilitation of Waiting Room BHU Abba Khel	Abba Khel	114,790		114,790	AD LG & RDD
153	Constt: of Masjid at THQ Serai Nourang	Nourang	743,490		743,490	AD LG & RDD
154	Rehabilitation/Repair at BHU Bachkan Ahmadzai	Kot Kashmir	743,490		743,490	C&W
155	Installation of Solar Panel System at BHU Shahbaz Khel	Shahbaz Khel	400,000		400,000	C&W
156	Repair/Maintanance at BHU Nar Muzaffar	Nar Muzaffar	200,000		200,000	C&W
157	Repair/Maintanance , Raising of Boundary Wall, Barbed wire in Civil Hospital Titter Khel	Titter Khel	743,490		743,490	AD LG & RDD
158	Construction Sanitation System Drainage/Culverts in the area of Takhti Khel	Takhti Khel& Garzai	743,490		743,490	AD LG & RDD
159	Interlinking of Pipelines 3" & 4" to BHU Khan Khel mandazai from Solar DWSS Khan Khel mandazai	Khan Khel Mandazai	443,490		443,490	AD LG & RDD
<b>TOTAL SECTOR HEALTH</b>			<b>33,400,500</b>		<b>33,400,500</b>	

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
<b>SECTOR AGRICULTURE , SPORTS, YOUTH AND WOMEN DEVELOPMENT</b>						
160	Laying of Pipeline in District Lakki Marwat (H)	Lakki Marwat	500,000		500,000	Water Management
161	Water Course in the area of Ihsanpur vial Shakh, pipline,culverts,water pond	Ihsanpur	1,200,000		1,200,000	Water Management
162	Solar System for Agriculture Tube Well	UC Baist Khel C/O Muhammad Nawaz	1,300,000		1,300,000	AD LG & RDD
163	Culvert/ Protection Wall	UC Baist Khel	400,060		400,060	AD LG & RDD
164	Laying of 4" pipelines for agriculture tubewells in the area of UC Tajazai	All VCs	665,180		665,180	AD LG & RDD
165	Construction of Water Courses in the area of UC Mama Khel	Whole District	665,180		665,180	Water Management
166	Construction of Protection Wall in U/C Titer khel	all vcs	465,180		465,180	AD LG & RDD
167	Construction of Inlet/outlet and protection walls in the area of UC Behram Khel	Behram Khel, Khawaja Khel & Adamzai	715,180		715,180	Soil Conservation
168	Laying of 4" pipelines for agriculture tube wells in the area of UC Ghazni Khel	All VCs	865,180		865,180	Water Management
169	Construction of Water Course / lining / drain/ Culvert / in the area of shakh quli khan	shakh quli khan & Passani-2	665,180		665,180	AD LG & RDD
170	Farm to Market road (PCC) in the area of UC Takhti Khel	Takhti Khel & Garzai	865,180		865,180	AD LG & RDD
171	Construction of Retaining Wall/Barani Talab/Kamara Bund/Spill Way in UC	All VCs	500,000		500,000	Soil Conservation
172	construction of talab / leveling / dressing of soil in uc kheru khel pacca	vc k k pacca	265,180		265,180	Water Management
173	Construction of Barani Talab in UC Masha Mansoor C/O Ikram Ullah S/O Naeem Khan, Ibrahim S/O Muhammad Jan, Abdul Ghani S/O Baid Ullah Jan, Hamayoun S/O Sher Alam R/O Masha Mansoor & Naqib UKllah S/O Abdullah Khan R/O Umer Titter Khel	All VCs	765,180		765,180	AD LG & RDD
174	Protection Wall in UC Tajori C/O Mubarak shah	Tajori	200,000		200,000	AD LG & RDD
175	Repair/Rehabilitation of Agriculture Tubewell C/O Moulana Asghar Ali VC Tajori	Tajori	665,180		665,180	AD LG & RDD
176	Provision for Kamara bund, Barani water pond, Protection Wall, Spillway.	Construction of 2-Nos Kamara Bund C/O Ali Gul	200,000		200,000	Soil Conservation
		2 Nos Barani Water Pond C/O 1. Muhammad Ali Ilawal Khel 2. Niamat Ullah Chuhar Khel	275,000		275,000	Soil Conservation
		2 Nos Protection Walls C/O Taus Khan Chuhar Khel and Umer Janan Chuhar Khel	110,000		110,000	Soil Conservation
		Spillway in Chuhar khel C/O Sultan Muhammad Chuhar Khel	180,180		180,180	Soil Conservation
		<b>Sub-Total =</b>	<b>765,180</b>		<b>765,180</b>	
177	Installation of Agriculture Tubewell/Pressure Pumps in UC Lakki City -II	3 & 4	1,065,180		1,065,180	AD LG & RDD
178	Construction of Agriculture Talab (12'x12') in the area of UC Pahar Khel Thall	Wanda Langer Khel and Shahab Khel	327,000		327,000	Water Management
179	Construction of Check Dam in the area of UC Pahar Khel Thall	Wanda Langer Khel & Wanda Shahab Khel	458,180		458,180	Soil Conservation



ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
180	Provision for Barani PCC ponds/ Reservoirs, Protection Wall	Construction of Barani PCC ponds/Water Reservoir (Talab) in the area of UC Landiwah 1,2 & Mir Azam Michen Khel	855,180		855,180	Soil Conservation
		Construction of Protection Wall in the area of UC Landiwah 1,2 & Mir Azam Michen Khel	100,000		100,000	Soil Conservation
		<b>Sub-Total =</b>	<b>955,180</b>		<b>955,180</b>	
181	Laying of 3",4" & 5" pipelines/ Water Courses for Interlinking of different agriculture tube wells/Lift system in the area of UC Bakhmal Ahmadzai	All VCs	910,180		910,180	Water Management
182	Replacement/Improvement of Agriculture Tube Well including Column Pipe 3 inch 20-Nos in UC Bakhmal Ahmad zai	Bakhmal Ahmad zai	155,000		155,000	AD LG & RDD
183	Construction of Protection Bund and Check Dam with pipelines in the area of UC Mela Shahab Khel	All VCs	965,180		965,180	Soil Conservation
184	Provision for Check Dam in Abba Khel	Construction of Check Dam in Mohallah Tori Khel in the area of UC Abba Khel	800,000		800,000	Soil Conservation
		Construction of Check Dam near BHU Abba Khel	165,180		165,180	Soil Conservation
185	Protection Bund, Chuk Dam, Culvert for Agriculture purpose in area of Lakki City-1	NC.1-2	363,782		363,782	Soil Conservation
186	Lying of Pipelines/Water Course at District Lakki Marwat (Yousaf Masih)	Lakki Marwat	300,000		300,000	Water Management
187	Laying of Pipe Line / Water Course at district Lakki Marwat (Umar Farooq)	Lakki Marwat	300,000		300,000	Water Management
188	Rehabilitation of Tubewell at Kotka Gul Bazar UC Gandhi Khan Khel Phase-II	Gandhi Khan Khel	363,782		363,782	AD LG & RDD
189	Construction of Water Courses/Culverts and protection wall in VC Mama Khel	Mama Khel	300,000		300,000	Water Management
190	Construction of Water Courses in the area of UC Gandhi Khan Khel	Gandhi Khan Khel	563,782		563,782	Water Management
191	Laying of 4" pipeline for Agriculture Tubewell in UC Ghazni Khel	Ghazni Khel	363,782		363,782	Water Management
192	Construction of Water Cources and Installation of Pannel Nacca at Baist Khel C/O Kamal Ahmad	Baist Khel	563,782		563,782	Water Management
193	Flood Protection Band in village Mela Shahab Khel Lakki Marwat C/O Kamal Ahmad	Mela Shahab Khel	500,782		500,782	Soil Conservation
194	Constt: of Flood Protection Wall / Danga in Wanda Amir,Achu Khel, Begu Khel UC Begu Khel	Wanda Amir, Begu Khel	764,980		764,980	Soil Conservation
195	Const: of Flood Protection Wall at Dila Topya Wanda Aurang Zeb	W. Aurang Zeb	664,980		664,980	AD LG & RDD
196	Provision for Barani Water Tanks	Ahmad Khel	800,000		800,000	AD LG & RDD
197	Construction of Water Tank (Barani talab) in area of UC Dara Tang	1,2 & Baru	800,000		800,000	Soil Conservation
198	Constt: of Flood Protection Wall at Biland Khel c/O Abdur Rauf	Shahbaz khel	300,000		300,000	Soil Conservation
199	Provision for Barani Water Tank and Flood Protection Wall	Construction of 4 Nos Barani Water Storage Tanks at UC ISSAK Khel	800,000		800,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Construction of Flood Proteciton Wall UC ISSAK KHEL	100,000		100,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>900,000</b>		<b>900,000</b>	
200	Flood Protection Wall at Shamoni Khattak	Attashi Michan Khel	60,000		60,000	Soil Conservation
201	Retaining wall for Lora in Village matora	Matora	764,980		764,980	Soil Conservation
202	Constt: of Flood Protection Wall at with Vial Betan Wall at Gandhi Khan Khel	Gandhi Khan Khel	600,000		600,000	AD LG & RDD
203	Installation of Agriculture Tube Well at Muslim Bagh C/O Abdul Badshah	Nar Abu Samand Begu Khel	764,980		764,980	AD LG & RDD
204	Installation of Agriculture Tubewell in the area of UC Suleman Khel	Dharaka Suleman Khel	964,980		964,980	AD LG & RDD
205	Constt: of Water Courses at Marmandi Azim C/O Akbar Ali Khan	Marmandi Azim	600,000		600,000	Water Management
206	Construction of Barani Water Tank in UC Ahmad Khel	Ahmad Khel	400,000		400,000	AD LG & RDD
207	Inlet outlet , Khan Doworan	Pahar Khel Thall	100,000		100,000	Soil Conservation
208	Pipe Line And Water Tank at Mela Mandra Khel C/O Hafiz Muhammad anwar	Mela Mandra Khel	200,000		200,000	Water Management
209	Provision of Demonstration Plots (Gram) at UC Abba Khel	Abba Khel	100,000		100,000	Agriculture Extension
210	Constt: of Flood Protection Wall at Abba Khel	Abba Khel	300,000		300,000	AD LG & RDD
211	3 No Flood Protection Wall at Isak Khel C/O Jamil Ahmad Khan	Issak Khel	450,000		450,000	AD LG & RDD
212	Constt: Water Storage Tank 40*40 at Wanda Laghman C/O Kifayat Ullah	Pahar Khel Thal 1	400,000		400,000	Water Management
213	Constt: of Water Courses at Marmandi Azim C/O Pir Imam Shah	Marmandi Azim	200,000		200,000	Water Management
214	Protection Wall at Khan Khel C/O Liaqat Ali Khan	Khan Khel	250,000		250,000	Soil Conservation
215	Construction of Water Courxes and installation of Pannel Nacca at Baist Khel C/O Kamal Ahmad	Baist Khel	520,000		520,000	Water Management
216	Provision for PVC pipeline and laying of PVC pipeline	Installation of PVC pipeline at Kotka Hakim Khan C/O Sami Ullah Mujahid	200,000		200,000	Water Management
		Laying of PVC Pipeline at Kotka Hakim Shah C/O Molana Shabir Ahmad	155,000		155,000	Water Management
		<b>Sub-Total =</b>	<b>355,000</b>		<b>355,000</b>	
217	Construction of Culverts (Minawar Pull at Manzar Faqir)	Kot Kashmir	145,980		145,980	AD LG & RDD
218	Completion of Foot Ball Ground at Ghazni Khel (Phase-II)H	Ghazni Khel	2,000,000		2,000,000	AD LG & RDD
219	Sports Activity & Sports Kits In Area of District Lakki Marwat	Lakki Marwat	400,000		400,000	Sports
220	Purchase of Sports Kit for Distribution amongst Sports Teams in UC Tajazai	UC Tajazai	200,000		200,000	Sports
221	Purchase of Sports Kit for Distribution amongst Sports Teams in UC Mama Khel	Whole District	200,000		200,000	Sports
222	Provision for sports kits and youth activites UC Titter Khel	Purchase of Sports Kit & Sports Galla in UC Titter Khel	150,000		150,000	Sports
		Tour Program for Youth in UC Titter khel	200,000		200,000	Sports

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
223	Provision for sports kits and youth activities UC Behram Khel	Purchase of Sports Kit for player/youths in UC Behram Khel	150,000		150,000	Sports
		Summer Camp for Youths	100,000		100,000	Sports
224	Distribution of Sports Kits in UC Ghazni Khel	Ghazni Khel	100,000		100,000	Sports
225	Provision for sports kits and youth activities in Serai Naurang	Purchase of Sports Kits/ Shuttle, Football, Volleyball, Cricket & Bat etc	150,000		150,000	Sports
		Naurang Sports Gala/ Tournament	150,000		150,000	Sports
226	Provision for sports kits and youth activities UC Shakh Quli Khan	Purchase of Sports Kit for distribution amongst sports team in UC Shakh Quli Khan	50,000		50,000	Sports
		Summer Camp for Youth of UC Shakh Quli Khan	100,000		100,000	Sports
227	Provision for sports kits and youth activities	Purchase of Sports Kit	50,000		50,000	Sports
		Establishment of Summer Camp for Youth at Sheikh Badin	50,000		50,000	Sports
228	Provision for sports kits and youth activities	Arrange of Volleyball Tournament in Village Masha Mansoor	100,000		100,000	Sports
		Establishment of Summer Camp for Youth at Sheikh Badin	70,000		70,000	Sports
229	Sports activities (tournament) in UC Tajori	Tajori	100,000		100,000	Sports
230	Provision for sports kits and youth activities UC Abdul Khel	Purchase of Sports Kit for distribution amongst sports team in UC Abdul Khel	100,000		100,000	Sports
		Establishment of Summer Camp for Tourism Youth at Sheikh Badin	100,000		100,000	Sports
231	Purchase of Sports Kit for player in UC Pahar Khel Thall	All VCs	80,000		80,000	Sports
			63,584		63,584	Sports
232	Purchase of Sports Equipments/ Kit in the area of UC Landiwah	1,2 & Mir Azam Michen Khel	50,000		50,000	Sports
233	Purchase of Sports Kit for Distribution amongst Sports Teams in UC Mela Shahab Khel	All VCs	50,000		50,000	Sports
234	Cultural Games Gala in UC Abba Khel	All VCs	100,000		100,000	Sports
235	Provision of Sports Kit Area of Lakki Marwat	Area of Lakki Marwat	50,000		50,000	Sports
236	Purchase of Sport Kit in District Lakki Marwat (Umar Farooq)	LAKKI MARWAT	50,000		50,000	Sports
237	Purchase of Laptop for youths in UC Gandhi Khan Khel	Gandhi Khan Khel	100,000		100,000	AD LG & RDD
238	Purchase of Sports Kit for players Mama Khel	Mama Khel	100,000		100,000	Sports
239	Purchase of Sports Kit for players Ghazni Khel	Ghazni Khel	70,000		70,000	Sports
240	Distribution of Sport Kit to Players of Cricket, Foot Ball, Rocket Shuttle Game Players in area of the Lakki Marwat	Teh: Lakki Marwat	30,000		30,000	Sports
241	Purchase of Sport Kit for distribution amongst sports team in UC Begu Khel	All VCs	50,000		50,000	Sports
242	Purchase of Sports Kit for Distribution Among Sport team and Sport Gala in UC Samandi	All VCs	150,000		150,000	Sports
243	Purchase of Sport Kit for Players Ahmad Khel	Ahmad Khel	80,000		80,000	Sports
244	Purchase of Sport Kit for Player in the area of UC DARA Tang	1,2 & Baru	50,000		50,000	Sports
245	Tournament (Football, Cricket) & Provision Of Playing Kit at UC DARA PEZU	UCDara Pezu	150,000		150,000	Sports

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246	Youth / Culture Activities Dara Pezu	Dara Pezu	50,000		50,000	Sports
247	Playing Kit and Other Youth Activities Issak Khel	Issak Khel	100,000		100,000	Sports
			50,000		50,000	Sports
248	Provision for sports and Culture Activities Mash Masti Khani	Mash Masti Khani	50,000		50,000	Sports
249	Provision for Sports Kits and Youth Activites UC Kaka Khel	Purchase of Sports Kit for distribution amongst sports team in UC Kaka Khel	50,000		50,000	Sports
		Youth Activities in UC Kaka Khel	100,000		100,000	Sports
250	Provision of Cricket Kit,Shirt & others Youth Activities at Gandhi khan Khel	Gandhi khan Khel	114,980		114,980	Sports
251	Provision for sports kits and youth activities UC Nar Abu Samand Begu Khel	Provision of Playing Kit for UC Nar Abu Samand Begu Khel	50,000		50,000	Sports
		Summer Camp For Youth and Culture Activities	100,000		100,000	Sports
252	Provision of Playing Kit and Other Youth Activities at UC Suleman Khel	Dharaka suleman Khel & Behttani Pai Kashat	50,000		50,000	Sports
253	Provision of Playing Kit Tournament & Other Youth Activities Marmandi Azim	Marmandi Azim	114,980		114,980	Sports
254	Sports Equipments & Playing Kit Foot Ball Volly Ball for UC Kaka Khel	Kaka Khel	57,584		57,584	Sports
255	Foot Ball Ground Leveling at Abba Khel C/O Kifayat Ullah	Abba Khel	63,584		63,584	AD LG & RDD
256	Sports Kit and Others Activities/ Tournament Lakki Marwat	Lakki Marwat	63,584		63,584	Sports
257	Playing Kit and Other Youth Activities at Bakhmal Ahmad Zai	Bakhmal Ahmad Zai	157,084		157,084	Sports
258	Sports Kits and Other Youth Activities Area of District LAKki Marwat	Area of District LAKki Marwat	20,000		20,000	Sports
259	Sports Kits and other Youth Activities at Bachkan Ahmad Zai	Kot Kashmir	164,000		164,000	Sports
260	Jashan-E- Lakki Marwat	Whole District	1,000,000		1,000,000	Sports
261	Distribution of Sewing Machines amongst needy ladies in UC Abdul Khel	All VCs	100,000		100,000	Social Welfare
262	Distribution of Sewing Machines amongst needy ladies in UC Titter Khel	All VCs	200,000		200,000	Social Welfare
263	Distribution of Sewing Machines amongst needy ladies in UC Masha Mansoor	C/O Rehmat Shah S/O Muhammad Ali Shah, Fazal Rabi S/O Akhya Jan, Munir Khan S/O Sardali Khan, Gul Muhammad S/O Zakam Khan, Nabi Ullah S/O Ikram Ullah, Dau Khan S/O Ayaz Khan, Hazrat Umer S/O Mir Saeed Khan, Amir Ali S/O Muhammad, Najib Ulah S/O Muhammad Ali Shah, Abdul Qayum S/O Abdul Hakim R/O Masha Mansoor	100,000		100,000	Social Welfare
264	Distribution of Sewing Machines amongst needy ladies in UC Tajazai	All VCs	200,000		200,000	Social Welfare
265	Distribution of sewing machines amongst needy women UC Naurang	All VCs	665,180		665,180	Social Welfare
266	Distribution of Sewing Machine in UC Ghazni Khel	Ghazni Khel	100,000		100,000	Social Welfare
267	Distribution of Sewing Machines amongst needy ladies in UC Mama Khel	Whole District	200,000		200,000	Social Welfare

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268	Distribution of Sewing Machines in UC Tajori	Tajori	100,000		100,000	Social Welfare
269	Distribution of Sewing Machines/Jehez Kit in VC Mama Khel	Mama Khel	163,782		163,782	Social Welfare
270	Distribution of Sewing Machines in the area of UC Pahar Khel Thall	All VCs	80,000		80,000	Social Welfare
271	Distribution of Sewing Machines amongst needy ladies in UC Shakh Quli Khan	Shakh Quli Khan & Passani II	200,000		200,000	Social Welfare
272	Distribution of Sewing Machines in the area of UC Behram Khel	Behram Khel, Khawaja Khel & Adamzai	100,000		100,000	Social Welfare
273	Purchase of Sewing Machines for poor ladies in District Lakki Marwat.	Lakki Marwat	100,000		100,000	Social Welfare
274	Distribution of Sewing Machines in for Poor Ladies Ghazni Khel	Ghazni Khel	100,000		100,000	Social Welfare
275	Distribution of Sewing Machines amongst needy ladies in UC Landiwah	1,2 & Mir Azam Michen Khel	60,000		60,000	Social Welfare
276	Completion of Women Park at Ghazni Khel (Phase-II)	Ghazni Khel	263,782		263,782	AD LG & RDD
			500,000		500,000	AD LG & RDD
			163,782		163,782	AD LG & RDD
277	Distribution of Sewing Machines amongst needy ladies in UC Mela Shahab Khel	All VCs	50,000		50,000	Social Welfare

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
278	Distribution of Sewing Machines in UC Lakki-1 District Lakki Marwat	NC-1 & 2	1,300,000		1,300,000	Social Welfare
279	Distribution of Sewing Machines amongst needy ladies in UC Kaka Khel	All VCs	100,000		100,000	Social Welfare
280	Distribution of Sewing Machine in the area of UC Dara Tang	1,2 & Baru	164,980		164,980	Social Welfare
281	Distribution of Sewing Machine among needy ladies in UC Begu Khel	All VCs	200,000		200,000	Social Welfare
282	Distribution of Sewing Machine among needy ladies in UC Takhti Khel	Takhti Khel & Garzai	200,000		200,000	Social Welfare
283	Distribution of Sewing Machine among needy ladies in UC Kheru Khel Pacca	All VCs	100,000		100,000	Social Welfare
284	Distribution of Sewing Machine in the area of UC Pahar Khel Thal	All VCs	100,000		100,000	Social Welfare
285	Distribution of Sewing Machine in U/C Ahmad Khel	Ahmad Khel	164,980		164,980	Social Welfare
286	Purchase of Sewing Machine & Washing Machine in Lakki City	Ahmad Khel	163,584		163,584	Social Welfare
287	Purchase of Washing Machine, Wheel Chair & Sewing Machine C/O Kamal Ahmad	Area of District Lakki Marwat	23,584		23,584	Social Welfare
288	Distribution of Sewing Machine to needy / Poor Woman in Tehsil Lakki Marwat	Tehsil Lakki Marwat	33,000		33,000	Social Welfare
289	Distribution of Sewing Machine among needy ladies in UC Samandi	All VCs	200,000		200,000	Social Welfare
290	Provision of Tri Cycle for Disable person in U/C Bakhmal Ahmadzai	Bakhmal Ahmadzai	156,500		156,500	Social Welfare
291	Provision of Tri Cycle for Disable person Lakki Marwat	Lakki Marwat	300,000		300,000	Social Welfare
292	Provision of Tri Cycle for Disable person Issak Khel	Issak Khel	63,584		63,584	Social Welfare
293	Provision of Sewing Machine for UC Nar Abu Samand Begu Khel & Nar Sahib Dad Maidad Khel	Nar Abu Samand Begu Khel & Nar Sahib Dad Maidad Khel	100,000		100,000	Social Welfare
294	Provision of Sewing Machine at UC Suleman Khel C/O Maulana Wali Ullah	Dharaka suleman Khel & Behttani Pai Kashat	50,000		50,000	Social Welfare
295	Provision of Sewing Machine for UC Kot Kashmir C/O Maulana Sami Ullah Mujahid	Kot Kashmir	400,000		400,000	Social Welfare
296	Provision of Sewing Machine for VC Pahar Khel Thal-1 C/O Kifayat Ullah	VC Pahar Khel Thal-1	100,000		100,000	Social Welfare
297	Provision of Washing Machine and 2 Nos Cup Board at UC Abba Khel C/O Maulana Kifayat Ullah	Abba Khel	100,000		100,000	Social Welfare
298	Provision of 7 Nos Washing Machine & 29 Nos Sewing Machine C/O Maulana Bashir ahmad	Whole District	206,000		206,000	Social Welfare
299	Provision of Sewing Machine for needy Women UC Marmandi Azim	Marmandi Azim	300,000		300,000	Social Welfare
300	Provision of Sewing Machine for needy Women Gandi Khan Khel	Gandi Khan Khel	300,000		300,000	Social Welfare
301	Provision of wheel Chairs, Washing machine and Sewing Machine for needy Women UC Mash Masti Khani	Provision of 5 Nos Wheel Chair for UC Mash Masti Khani	60,000		60,000	Social Welfare
		Provision of Washing Machine for UC Mash Masti Khani	170,000		170,000	Social Welfare
		Provision of Sewing Machine for UC Mash Masti Khani	724,980		724,980	Social Welfare
		<b>Sub-Total =</b>	<b>954,980</b>		<b>954,980</b>	
302	Provision of Sewing Machine for needy Women UC Issak Khel	Issak Khel	64,980		64,980	Social Welfare

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
303	Provision for Sewing Machine, Zic Zac Machine and Kitchen Kit for needy Women Dara Pezu	Provision of Sewing Machine for Dara Pezu	200,000		200,000	Social Welfare
		Provision of Zic Zac Machine for UC Dara Pezu	200,000		200,000	Social Welfare
		Provision of Kitchen Kit for UC Dara Pezu	114,980		114,980	Social Welfare
		<b>Sub-Total =</b>	<b>514,980</b>		<b>514,980</b>	
304	Provision of Tri Cycle for Disable person	Area of district Lakki Marwat	200,000		200,000	Social Welfare
305	Provision of Sewing Machine for needy Women Area of district Lakki Marwat	Area of district Lakki Marwat	100,000		100,000	Social Welfare
<b>TOTAL SECTOR AGRI, SPORTS/ YOUTH &amp; WD</b>			<b>50,500,750</b>		<b>50,500,750</b>	

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
<b>Discretion:</b>						
306	Solarization of Sultan Muhammad DWSS Mohallah Khanjadi Khel Chuhar Khel Water Level 636'	VC Chuhar Khel	3,300,000		3,300,000	AD LG & RDD
307	Construction of Water reservoir with slab roof (21,1/2 , 13 * 1/2 * 7) in UC Abdul Khel	C/O Said Nawaz, Rashid Khan Moh: Khanjadi Khel, M.Javed Mohallah Azmat Khel	579,000		579,000	AD LG & RDD
		At Younas Khan Moh: Jale Khel, Jhang Khel Muhammad Gul Moh: Kamal Khel, Habib Khan Moh: Ibrahim Khel	400,000		400,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>979,000</b>		<b>979,000</b>	
308	HT-2 Nos/LT-4 Nos poles & 1 No 50 KVA Transformers in UC Abdul Khel	VC Chuhar Khel C/O Umer Khan Mohallah Adin Khel Chuhar Khel	500,000		500,000	C&W/PESCO
309	Rehabilitation of Existing Water Reservoir by Arch BB Roof	C/O Malik Hamidullah Moh: Zaman Khel, Zahid Gul Moh: Khanjadi Khel, Guldali Moh:Khanjadi Khel, Saeed Akhtar Moh: Faqir Khel, Mir Ali Mohallah Faqir Khel, Hidayat Ullah Moh: Zaman Khel, Fateeh Ullah Moh. Khanjadi Khel VC Chuhar Khel	321,000		321,000	AD LG & RDD
310	Provision for Transformer and HT&LT Poles	HT, LT Line Distribution of Transformers 50 KVA in UC Kheru Khel Pacca	4,790,000		4,790,000	C&W/PESCO
		1 No 50 KVA Transformer and 1 No HT Pole for DWSS Shah Behram Adamzai	310,000		310,000	C&W/PESCO
311	Installation of Solar Pressure Pump in UC Masha Mansoor	C/O Shafi Ur Rehman S/O Abdul Rehman, Abdul Wahab S/O Abdus Sattar R/O Masha Mansoor VC Masha Mansoor	1,310,000		1,310,000	AD LG & RDD
312	Installation of Pressure Pump in UC Masha Mansoor	C/O Ihsan UJllah S/O Haji Mazullah VC Masha Masoor	400,000		400,000	AD LG & RDD
313	Provision for installation of Transformer and HT&LT Poles Masha Mansoor.	2 Nos HT Poles and Distribution of 50 KVA Transformers C/O Shafi Ur Rehman S/O Abdur Rehman VC Masha Masoor	380,000		380,000	C&W/PESCO
		25 KVA Transformer C/O Niamat Ullah S/O Abdul Malik VC Masha Mansoor	180,000		180,000	C&W/PESCO
		11 Nos LT poles in UC Masha Mansoor C/O Mumtaz Khan S/O Pasham Khan-2 Poles, Zardad Khan S/O Ghulam Qadir 4 Poles, Ikram Ullah S/O Naeem Khan 3 Poles, Raees Khan S/O Nawaz Khan 2 Poles VC Masha Mansoor	330,000		330,000	C&W/PESCO
		<b>Sub-Total =</b>	<b>890,000</b>		<b>890,000</b>	



ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
314	Construction of 10,x10' Water Reservoir (Under Ground Talab) in the area of UC Masha Mansoor	C/O Shafi Ullah son of Abdus Sattar, Nisar Ahmad S/O Abdul Manan, Raees Khan S/O Nawaz Khan, Khana Ali S/O Nawab Khan, Mir Ahmad Jan S/O Abdul Haleem, Shoukat Khan S/O Khan Momin, Sher Dil Khan S/O Sana Ullah, Shoukat Ali S/O Muhammad Ali, Waheed Ullah S/O Inayat Ullah, Sad Ullah S/O Abdullah Jan, Manjzoor S/O Mumrez, Mir Wali S/O Abdul Khaliq, Usman Ghani S/O Amir Hamza, Nasib Ullah S/O Abdul Hakim, Rukhsar Ahmad S/O Abdul Manan, Hazrat Ali S/O Ghulam Shah, Asmat Ullah S/O Nauroz Khan, Nazar Din S/O Sharab Din, Younis Khan S/O Abdul Jalil, Hidayat Ullah S/O Saleh Khan, Mirzali S/O Jalaqnder Shah R/O Masha Mansoor, Abdus Samad S/O Majid Khan, Muhammad Sanam S/O Muhammad Afzal, Asmat Ullah S/O Adjab Khan R/O Umer Titter Khel, Amir Zaman S/O Gul Zaman R/O Kar Badni Khel VC Masha Mansoor, Kar Badni Khel	2,500,000		2,500,000	AD LG & RDD
315	Construction of 7x7x7 Water Tank in UC Tajazai	All VCs	800,000		800,000	AD LG & RDD
316	Establishment of Agriculture Tube Well at Tajazai	Tajazai	2,000,000		2,000,000	AD LG & RDD
317	Laying of pipelines for agriculture tubewells in UC Tajazai	All VCs	400,000		400,000	Water Management
318	Construction of Culverts in area of UC Tajazai	All VCs	200,000		200,000	AD LG & RDD
319	Installation of 18 Nos pressure pumps in the area of UC Serai Naurang	C/O Salman Khattak, Zahoor Shah Jahan, Ghafoor Shah, Lal Sharin, Mashal Sheikh, Haji Ghulam Muhammad,	1,080,000		1,080,000	AD LG & RDD
320	Pavement of Streets/PCC in the area of UC Naurang	1. Kotka Shah Jahan C/O Afsar Ali 2. Kotka Kaki Jan C/O Shafiq Master 3. Kotka Parade C/O Abdullah Jan 4. Kotka Sikander C/O Nareeman Gandpur 5. Durana Takhti Khel C/O Asmatullah DSP 6. Jadid Faqir Masoom C/O Noor Zaman 7. Jadid Faqir Masoom C/O Niaz	1,140,000		1,140,000	AD LG & RDD
321	HT/LT Line & Distribution of Transformers in UC Naurang	50 KV T/F Kotka Ghulam Shah C/O Haji Habib, 25 KV T/F Kotka Kaki Jan C/O Haji Gul Rehman, 50 KV T/F Hathi Khan Kalai C/O Spin UC Sarai Naurang	1,180,000		1,180,000	C&W/PESCO
322	Construction of 10'x10' Water Tank (Talab) in the area of UC Ghazni Khel	All VCs	2,000,000		2,000,000	AD LG & RDD
323	Laying of 2", 3" & 4" Distribution of pipeline from existing DWSS in area of UC Ghazni Khel	All VCs	400,000		400,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
324	Bore & Bore casing/piping at Village Zangi Khel (H)	Zangi Khel	1,000,000		1,000,000	AD LG & RDD
325	Installation of Pressure Pumps, Hand Pumps & Water Tanks and distribution of pipelines in the area of UC Mama Khel	Whole District	2,050,000		2,050,000	AD LG & RDD
326	Construction of PCC Roads, Pavement of Streets, culverts & sanitation and sewerage drains in the area of UC Mama Khel	Whole District	2,050,000		2,050,000	AD LG & RDD
327	Installation of 1-No. 50 KVA and 3 Nos Transformers 25 KVA, HT Poles 3 Nos, LT Poles 14 Nos in the area of UC Mama Khel	Whole District	1,500,000		1,500,000	C&W/PESCO
328	Installation of Submersible Pressure Pump in UC Tajori	C/O Misal khan, Kiramat Ullah, Madresa Ayubia, Ayub Khan Rathanzai, Hayat Ullah Mirza Khel, Hakim Khan Baker Khel, Ghulam Farooq Lakki Faqiran, Asghar Ali, Akhtar Zaman Babu Khel, Gul Mar Jan Mirza Khel, Mohammad Ali Daur Khel, Maulana Mir Wali Baker Khel, Haji Akbar Zaman, Maulana Nawab Khan, Illauddin,	3,060,000		3,060,000	AD LG & RDD
329	Pavement of Streets/Drain/Culverts	Mohallah Mirza Khel, Mohallah Maulana Wajih Ud Din R/O Tajori All VCs	600,000		600,000	AD LG & RDD
330	Construction of Overhead Water Tank/Bath Rooms for mosques C/O Maulana Asghar Ali	Tajori	200,000		200,000	AD LG & RDD
331	Installation of 10 Nos LT Poles and 1 No Transformer 50 KVA & 1 No 25 KV Transformer in Tajori	Tajori	740,000		740,000	C&W/PESCO
332	Construction of Underground reservoir (Talab) in UC Tajori C/O Imran, Mirwali , Awal Shah, Safdar R/O Tajori	Tajori	500,000		500,000	AD LG & RDD
333	Provision for Submersible/ Hand Pumps, PCC, Drain, Culverts and Water Tank in Mama Khel	Installation of Submersible Pressure Pumps/Hand Pumps in VC Mama Khel	227,000		227,000	AD LG & RDD
		PCC Streets, Drain, Culverts & Public Latrine with Water Tank & Sanitation at VC Mama Khel	200,000		200,000	AD LG & RDD
334	Installation of 1 No Transformer 25 KVA with 1 No HT & 4 No LT poles in VC Mama Khel	VC Mama Khel	300,000		300,000	C&W/PESCO
335	Installation of Submersible Pressure Pump in UC Bakhmal Ahmadzai	All VCs	1,700,000		1,700,000	AD LG & RDD
336	Provision for Transformer and HT & LT Poles.	1 No Transformer 25 KVA & 1 LT Pole in UC Bakhmal Ahmadzai	230,000		230,000	C&W/PESCO
		1 No Transformer 25 KVA for DWSS Farid Khan Bakhmal Ahmadzai in UC Bakhmal Ahmadzai	200,000		200,000	C&W/PESCO
		1 No HT Poles and 1 No Transformer 50 KVA in VC Bakhmal Ahmadzai	310,000		310,000	C&W/PESCO
		<b>Sub-Total =</b>	<b>740,000</b>		<b>740,000</b>	
337	Repacement of Electric Motor and Laying of Pipeline and Water Tank in Bakhmal Ahmadzai	Laying of 2" & 3" pipelines for interlinking in UC Bakhmal Ahmadzai All VCs	600,000		600,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Replacement of Electric Motors 30 HP to Agriculture tubewell in VC Bakhmal Ahmadzai	100,000		100,000	AD LG & RDD
		Construction of Water tank at UC Bakhmal Ahmadzai	60,000		60,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>760,000</b>		<b>760,000</b>	
338	Shingle Road at Khan Khel Mandazai	Khan Khel Mandazai	300,000		300,000	AD LG & RDD
339	Construction of retaining wall in UC Bakhmal Ahmad Zai	Bakhmal Ahmad Zai	100,000		100,000	AD LG & RDD
340	Installation of Submersible Pressure Pump in Village Wanda Shahab Khel	Wanda Shahab Khel/ Wanda Langer Khel	3,400,000		3,400,000	AD LG & RDD
341	Pavement of Street/PCC in the area of UC Pahar Khel Thall	VC Wanda Shahab Khel	200,000		200,000	AD LG & RDD
342	Installation of Submersible Pressure Pumps in the area of UC Lakki City-II	NC 3 & 4	1,800,000		1,800,000	AD LG & RDD
343	Construction of Protection Wall and bridge on nullah Cattle Mandi to Janazagah Khoidad Khel	3 & 4	800,000		800,000	AD LG & RDD
344	Pavement/rehabilitation of streets in the area of UC Lakki City-II.	3 & 4	1,000,000		1,000,000	AD LG & RDD
345	1 Nos 50 KVA Transformer & 2 LT Poles in the area of UC Shakh Quli Khan	Shakh Quli Khan	300,000		300,000	C&W/PESCO
346	1 Nos Bridges over Minor Canals	Shakh Quli Khan	200,000		200,000	AD LG & RDD
347	Installation of Pressure Pumps in the area of UC Shakh Quli Khan	Shakh Quli Khan	2,000,000		2,000,000	AD LG & RDD
348	Construction of Water Tanks with distribution of Pipelines in the area of Shakh Quli Khan	Shakh Quli Khan	400,000		400,000	AD LG & RDD
349	Pavement of streets/ PCC roads/ Culverts in the area of Shakh Quli Khan	Shakh Quli Khan	500,000		500,000	AD LG & RDD
350	Provision for Installation of Pressure Pumps in Gandhi Khan Khel	Installation of Pressure Pumps 6" Dia in the area of UC Gandhi Khan Khel	500,000		500,000	AD LG & RDD
		Installation of Pressure Pumps at village Gandhi Khan Khel	250,000		250,000	AD LG & RDD
351	Construction of Culverts/ Bridge in the area of VC Gandhi Khan Khel	Gandhi Khan Khel	77,000		77,000	AD LG & RDD
352	Construction of Water Tanks in the area of UC Behram Khel	Behram Khel, Khawaja Khel & Adamzai	500,000		500,000	AD LG & RDD
353	Construction of Protection/ Retaining Walls in the area of UC Behram Khel	Behram Khel, Khawaja Khel & Adamzai	800,000		800,000	AD LG & RDD
354	Installation of Pressure Pumps in the area of UC Behram Khel	Behram Khel, Khawaja Khel & Adamzai	2,100,000		2,100,000	AD LG & RDD
355	Re-bore/Rehabilitation of Tubewells at Kotka Gul Bazar UC Gandhi Khan Khel Phase-I	Gandhi-II	1,527,000		1,527,000	AD LG & RDD
356	Solarised larger bore pressure pumps kotka surat khan village Tor Lawang Khel Phase-II	Tor Lawang Khel	827,000		827,000	AD LG & RDD
			827,000		827,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
357	Installation of Submersible Pressure Pumps bores in the area of UC Landiwah	1.Ghulam Khan S/O Muhammad Akbar 2.Gul Zafar S/O Muzafar 3.Afsar khan S/O Amir Khan 4.Farid Ullah S/O Asad Mir 5. Hazrat Jamal S/O Mosam 6.Muhammad Ismail S/O Nabi Khan 7.Raza Khan S/O Mazullah 8.Shah Alam S/O Isam Gul 9.Fazal Rabi S/O Naeem Khan 10.Ikhtiar Mir S/O Khawaja Mir 11.Shah Afsar S/O M Nawaz Barat Khel 12.Dilawar Khan S/O Mir Afzal 13.Jamil Khan S/O Amir Noor Sahib Jan 14.Zakir Ullah S/O Gul Muhammad 15.Atta Ur Rehman Mir Azam Michen Khel 16.Amer Din S/O Saber Din 17.Amjad Khan S/O Fazal Rehman 18.Younis Khan S/O Mosam Khan	3,000,000		3,000,000	AD LG & RDD
358	100 KVA Transformer and HT&LT Poles in Mohallah Matan Khel Taus Khan Landiwah	1,2 & Mir Azam Michen Khel	400,000		400,000	C&W/PESCO
359	Construction of Water Tanks in the area of UC Landiwah	1,2 & Mir Azam Michen Khel	200,000		200,000	AD LG & RDD
360	Provision for Water Tank and Pressure Pumps in UC Takhti Khel	Construction of Water Tank in the area of UC Takhti Khel	70,000		70,000	AD LG & RDD
		Installation of Pressure Pumps/Hand Pumps in the area of UC Takhti Khel	3,530,000		3,530,000	AD LG & RDD
361	Installation of Drinking Water Supply Scheme Phase-I	Mohallah Sher Khan Khel Vill: Langer khel Pacca C/O Sanam Khan	1,300,000		1,300,000	PHED
		Mohallah Sher Khan Khel Vill: Langer khel Pacca C/O Sanam Khan	100,000		100,000	PHED
		Mohallah Sher Khan Khel Vill: Langer khel Pacca C/O Sanam Khan	827,000		827,000	PHED
		<b>Sub-Total =</b>	<b>2,227,000</b>		<b>2,227,000</b>	
362	Installation of Pressure Pumps in the area of UC Abba Khel	All VCs	1,000,000		1,000,000	AD LG & RDD
363	Pavement of Street / Construction of Protection Wall in the area of UC Abba Khel	All VCs	2,600,000		2,600,000	AD LG & RDD
364	HT/LT extension line in the area of UC Mela Shahab Khel	All VCs	1,000,000		1,000,000	C&W/PESCO
365	Installation of Pressure Pumps in the area of UC Mela Shahab Khel	All VCs	2,000,000		2,000,000	AD LG & RDD
366	Pavement of Street/PCC in the area of UC Mela Shahab Khel	All VCs	600,000		600,000	AD LG & RDD
367	Bore & Bore casing/piping bore at Tajori	Tajori	2,100,000		2,100,000	AD LG & RDD
368	Bore & Bore casing/piping bore at Village Illawal Khel(H)	Illawal Khel	2,000,000		2,000,000	AD LG & RDD
369	Bore & Bore casing/piping bore at Village Sarga Kheru Khel(H)	Sarga Kheru Khel	2,100,000		2,100,000	AD LG & RDD
370	Bore & Bore casing/piping bore at Village Faqir Kari Allah Yar Chuhar Khel(H)	Chuhar khel	2,100,000		2,100,000	AD LG & RDD
371	Bore & Bore casing/ piping bore at Umer Titter Khel/ Kotkajat/ Kajoor Mala Khel/Bad Shahabad(H)	Umer Titter Khel	2,000,000		2,000,000	AD LG & RDD
372	Bore & Bore casing/piping bore at Village Tajori C/O Muhammad Ali Khan(H) Phase-I	Tajori	1,900,000		1,900,000	PHED

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
373	Solarization of DWSS 25 HP Motor Pump at Village Tabi Murad (H)	Tabi Murad	3,100,000		3,100,000	AD LG & RDD
374	Solarization of DWSS 25 HP Motor Pump/distribution pipeline/ construction of new water tank at Village Jang Khel(H)	Jang Khel	3,100,000		3,100,000	AD LG & RDD
375	Solarization of DWSS 20 HP Motor Pump at Village Pahar Khel Pacca(H)	Pahar Khel Pacca	2,250,000		2,250,000	AD LG & RDD
376	Installation of 2 No. of large bore Pressure Pumps at village Teri(H)	Teri	600,000		600,000	AD LG & RDD
377	Bore & Bore casing/piping for Large bore Pressure Pump at Village Tari Khel C/O Haji Salim Khan(H)	Tari Khel	400,000		400,000	AD LG & RDD
378	Construction of 3 No. of Water Tanks at village Adamzai C/O Haji Ihsan(H)	Adamzai	200,000		200,000	AD LG & RDD
379	Installation of Pressure Pump at Village Tajazai		200,000		200,000	AD LG & RDD
380	Water Distribution pipeline from DWSS Aman Ullah Khan Kot Kashmir Ex Councilor/VC Nazim Badi Uz Zaman(H)	Kot Kashmir	500,000		500,000	AD LG & RDD
381	Pressure Pump at Village Ghazni Khel C/O Maulana Ismail Khan Adam Khel(H)	Ghazni Khel	250,000		250,000	AD LG & RDD
382	Pressure Pump at Village Ghazi Khel C/O Akbar Khan Ustad(H)	Ghazi Khel	240,000		240,000	AD LG & RDD
383	Pressure Pump at Village Masha Mansoor C/O Master Mir Kalam Khan(H)	Masha Mansoor	250,000		250,000	AD LG & RDD
384	Construction of Water Tank (10x14x6) feet	at Village Shari Khel C/O Mohabat Khan(H) Shari Khel	80,000		80,000	AD LG & RDD
		Installation of Pressure Pump at Village Karmu Khel C/O Shadi Khan(H)	80,000		80,000	AD LG & RDD
385	Pressure Pumps/Hand Pumps in the area VC Garzai Tap Takhti Khel C/O Abdul Ghafoor Khan Nazim UC Takhti Khel(H)	Garzai	2,000,000		2,000,000	AD LG & RDD
386	Bore & Bore casing/piping at Village Multan Manjiwala UC Marmandi Azim C/O Ismail Khan (H)	Marmandi Azim	500,000		500,000	AD LG & RDD
387	Completion of DWSS at Hassan abad Ghazni Khel C/O Rashid Ahmad(H)	Ghazni Khel	700,000		700,000	AD LG & RDD
388	Installation of Pressure Pumps/Hand Pumps in the area of UC Takhti Khel C/O Abdul Ghafoor Khan District Councilor UC Takhti Khel	Garzai	2,000,000		2,000,000	AD LG & RDD
389	Provision for Installation of Transformer and HT&LT Poles	Provision for LT Poles and wires etc in the area of UC Abba Khel C/O Irfan Ullah	1,500,000		1,500,000	C&W/PESCO
		2 Nos of 50 KVA Transformers in UC Abba Khel C/O Irfan Ullah Abba Khel	480,000		480,000	C&W/PESCO
390	Provision for Construction of Check Dam/Protection Wall at UC Abba Khel	UC Abba Khel	400,000		400,000	Soil Conservation
391	Emergency Trolley for UC Abba Khel	Abba Khel	120,000		120,000	AD LG & RDD
392	Construction of 3 Water Tank in UC Mela Shahab Khel C/O Hanif Ullah	Dallo Khel	100,000		100,000	AD LG & RDD
		Construction of roof over Water Tank in UC Landiwah C/O Hanif Ullah	50,000		50,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
393	Pavement of Street/PCC in the area of UC Mela Shahab Khel C/O Hanif Ullah	Mela Shahab Khel	2,350,000		2,350,000	AD LG & RDD
394	2 No 50 KVA Transformers in UC Kaka Khel	Matora/ Mela Mandra Khel	480,000		480,000	C&W/PESCO
395	Installation of Semersable Pressure Pumps in UC Kaka Khel	UC Kaka Khel	1,970,000		1,970,000	AD LG & RDD
396	Installation of Pressure Pumps in the Area of DisttLakki Marwat	Distt Lakki	5,000,000		5,000,000	AD LG & RDD
397	Installation f Pressure Pump lakki marwat	NC 1 Lakki City	327,000		327,000	AD LG & RDD
398	HT /LT Extension Lines / Transformer in Lakki City-I	NC- 1-2 Lakki City	500,000		500,000	C&W/PESCO
399	Provision of Electrict Power Supply to UC Ahamd Khel Village	Ahamd Khel	2,500,000		2,500,000	C&W/PESCO
400	Installation of Solar System for F&P Office	DHQ Complex Tajazai	700,000		700,000	AD LG & RDD
401	Installation of Pressure Pumps C/O Kamal Ahmad S/O Sher Ahmad	Area District Lakki Marwat	700,000		700,000	AD LG & RDD
402	Installation of Pressure Pumps in UC Baist Khel C/O Kamal Ahmad	Baist Khel	1,250,000		1,250,000	AD LG & RDD
403	Installation of Pressure Pumps village Mela Shahab Khel	C/O Sadiq Akbar S/O Eid Akbar VC Mela Shahab Khel	207,000		207,000	AD LG & RDD
		Muhammad Iqbal S/O Yousaf Khan VC Mela Shahab Khel	206,000		206,000	AD LG & RDD
		Yousaf Khan S/O Shah Pasand VC Mela Shahab Khel	207,000		207,000	AD LG & RDD
		Asmat Ullah S/O Nazir Muhammad VC Mela Shahab Khel	207,000		207,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>827,000</b>		<b>827,000</b>	
404	Provision for Laying of Pipeline at Different Location.	Laying of 3" PVC pipe line Moh: Awan at Bachkan Ahmad Zai	175,000		175,000	AD LG & RDD
		Laying of 3" PVC pipe line Moh: Khattak Khel at BAckhan Ahmad Zai	175,000		175,000	AD LG & RDD
405	Constt: of Retaining Wall at Bachkan Ahamd Zai C/O Kiramat Ullah	Kot Kashmir	50,000		50,000	AD LG & RDD
406	Constt: of 5 Nos of water tank At Bachkan Ahmad zai c/o Mulana	Kot Kashmir	250,000		250,000	AD LG & RDD
407	Provision for Construction of PCC Street.	Constt: of PCC Street at Manzar Faqir C/O Mulana Muzafar Khan	200,000		200,000	AD LG & RDD
		PCC Street at Kotka Hakim Khan C/O Taj Muhammad Kot Kashmir	200,000		200,000	AD LG & RDD
		PCC Street Different Location at Bachkan Ahmad Zai C/O Sharif	450,000		450,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>850,000</b>		<b>850,000</b>	
408	Construction of Mosque Floor At Bachkan Ahmad Zai C/O Sami Ullah Mujahid	Kot Kashmir	450,000		450,000	AD LG & RDD
409	Provision for Installation of Transformer and HT&LT Poles.	Installation of LT Pols at UC Kot KAshmir C/O Sharif Advocate	500,000		500,000	C&W/PESCO
		4 No HT pole and 1 No 50 KVA transformer in wanda Shalimar	520,000		520,000	C&W/PESCO
		1 No HT pole and 1 No 50 KVA transformer in wanda Gulapa	310,000		310,000	C&W/PESCO
		1 No. 50 KVA Transformer with 1 No. HT Pole and 1 LT pole in Mohalla Alam Khan khel Village Wanda Aurangzeb	340,000		340,000	C&W/PESCO
		<b>Sub-Total =</b>	<b>1,670,000</b>		<b>1,670,000</b>	
410	PCC Street in village Gullapa	wanda Gulapa	200,000		200,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
411	Laying of PVC Pipe Line 2" & 1" Dia for Interlinking of localities in Abbasa Khattak	Abbasa Khattak	100,000		100,000	AD LG & RDD
412	Installation of Hand Pumps in village Wanda Fateh Khan, Shabdin, BAhwali, & water tank in Wand Fateh Khan C/P Raees Khan in village Samandi	All VCs	980,000		980,000	AD LG & RDD
413	Constt: of 11 Nos Water Tank (water diggi) in the area UC Dara Tang	Baru	1,000,000		1,000,000	AD LG & RDD
414	Installation of Pressure Pump in the area UC Dara Tang	Baru	950,000		950,000	AD LG & RDD
415	Repair / Rehabilitation of Waiting Room on road for Passanger at Land Ahmad Khel	Baru	200,000		200,000	AD LG & RDD
416	Constt: of Protection Band at Jabu Khel UC Dara Tang	Baru	300,000		300,000	AD LG & RDD
417	Provision for Installation of Transformer and HT&LT Poles at Begu Khel	One No of 50 KVA Transformer & 1 LT pole in Wanda Amir Awan Chowk C/O Mulana Irfan Ullah	270,000		270,000	C&W/PESCO
		One No of 50 KVA Transformer in Moh: HAji Khel Dalasa Khel Village Begu Khel C/O Mehmood Ahmd Jan Begu Khel	240,000		240,000	C&W/PESCO
		One No of 50 KVA Transformer & 2 LT Pole in Wanda Achu Khel Moh: Mirzi Khel C/O Master Rabani Achu Khel	300,000		300,000	C&W/PESCO
	<b>Sub-Total =</b>		<b>810,000</b>		<b>810,000</b>	
418	Provision for submersible Pumps, Water Tank and Extention of DWSS in UC Begu Khel	6 Nos Of Submersible Pressure Pump at UC Begu Khel	1,050,000		1,050,000	AD LG & RDD
		10 Ns Water Tank at UC Begu Khel	550,000		550,000	AD LG & RDD
		Distribution Line From DWSS Salah Ud Din 3" Dia PVC Pipe in Wanda Amir C/O Malik Salah ud Din	40,000		40,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,640,000</b>		<b>1,640,000</b>	
419	Provision for Pressure Pump and PCC Road at Bragai	Installation of Pressure Pump at Bragai C/O Liaqat Ali Khan BRAGAI	200,000		200,000	AD LG & RDD
		Constt: of PCC Road at Bragai to Zang c/O Liaqat Ali Khan BRAGAI	500,000		500,000	AD LG & RDD
420	Installation of Pressure pump and Hand Pump	at Dallo Khel C/O Anwar Hayat Khan	250,000		250,000	AD LG & RDD
		Hand Pump at Lakki Marwat C/O Anwar Hayat Khan	200,000		200,000	AD LG & RDD
421	Provision for Flood Protection Wall and Group Latrine, Water Tanks etc	Constt: of Flood Protection Wall at Abba Khel C/O Anwar Hayat Khan	150,000		150,000	AD LG & RDD
		Constt: of Group Latrine with Water Tank and Other Facilities at JUIF District Secretariat Lakki Marwat	100,000		100,000	AD LG & RDD
422	Provision for Installation of Transformer and HT&LT Poles.	1 No of 50 KVA Electrict Transformer at VC Issak Khel C/O Jamil Ahmad Khan Issak Khel	240,000		240,000	C&W/PESCO
		1 No. of HT Pole & 8 Nos. LT Poles at UC Issak Khel C/O Jamil Ahmad Khan Issak Khel	284,000		284,000	C&W/PESCO
423	Constt: of 2 Nos Surface water Tanks (Diggi) at UC Issak Khel C/O Jamil Ahmad Khan	Issak Khel	176,000		176,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
424	Installation of 50 KVA Transformer in the area of UC Nar Abu Samand Begu Khel	Nar Abu Samand Begu Khel C/O Abdul Badshah	240,000		240,000	C&W/PESCO
425	Provision for Water Tank, Pressure Pumps and Bricks/ PCC streets in Nar Abu Samand Begu Khel	Constt: of Water Tank at Langer Maidad Khel	100,000		100,000	AD LG & RDD
		Installation of Pressure oump in the area of UC Nar abu Samand Begu Khel C/O Abdul Badshah	1,450,000		1,450,000	AD LG & RDD
		Brick / PCC Pavement of Street in the area of UC Nar abu Samand Begu Khel C/O Abdul Badshah	660,000		660,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>2,210,000</b>		<b>2,210,000</b>	
426	Provision for Pressure Pumps and Water Tank in UC Suleman Khel	Installation of Pressure Pump In area of UC Suleman Khel	1,360,000		1,360,000	AD LG & RDD
		Constt: of Water Tank in the area of UC Suleman Khel	50,000		50,000	AD LG & RDD
427	Installation of Pressure Pumps & Water Tanks in UC Suleman Khel	US Suleman Khel	1,040,000		1,040,000	AD LG & RDD
428	Provision for PCC Street, Flood Protection Wall and surface water Tank in Pahar Khel Thal	Installation of 4 No Pressure Pump C/O Kifayat Ullah PAHAR KHEL THAL-1	390,000		390,000	AD LG & RDD
		PCC Street at Wanda Laghman C/O Kifayat Ullah PAHAR KHEL THAL-1	80,000		80,000	AD LG & RDD
		Flood Protection Wall at Wanda Khan Doaran C/O Hafiz Mirbaz PAHAR KHEL THAL-1	50,000		50,000	AD LG & RDD
		Constt: of surface Water Tank at Wanda Laghman C/O Kifayat Ullah PAHAR KHEL THAL-1	80,000		80,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>600,000</b>		<b>600,000</b>	
429	Contt: of Flood Retaining Wall at wanda Laghman C/O Kifayat Ullah	PAHAR KHEL THAL-1	100,000		100,000	Soil Conservation
430	Installation of 25 KVA Transformer at Abb Khel C/O Maulana Kifayat Ullah	Abba Khel	200,000		200,000	C&W/PESCO
431	Provision for Pressure Pump and Surfac Water Tank in Abba Khel	Installation of 3 Nos of Pressure Pump at UC Abba Khel c/O Maulana Kifayat Ullah Abba Khel	200,000		200,000	AD LG & RDD
		Construction of Surface Water Tank along with Group Latreen at VC-IV Abba Khel	300,000		300,000	AD LG & RDD
432	Provision for Construction of Undergroung Water Tanks at various locations	Constt: of Underground Water Tank at Abdul Khel C/O Muhammad Din	50,000		50,000	AD LG & RDD
		Constt: of 2 Nos of Underground Water Tank at Kheru Khel Pacca C/O Hafiz Khalid Mehmood	100,000		100,000	AD LG & RDD
		Constt: of Underground Water Tank at Khwaja Khel C/O akbar Khan Behram Khel	50,000		50,000	AD LG & RDD
		Constt: of Underground Water Tank at Titer Khel C/O Maulana Hanif Ullah	50,000		50,000	AD LG & RDD
		Constt: of Underground Water Tank 2 Nos at at Tajoori C/O Haji Zafrullah	76,000		76,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>326,000</b>		<b>326,000</b>	
433	Constt: of PCC Road at different locations.	Surmi Khel C/O Ilyas Khan Marmandi Azim	300,000		300,000	AD LG & RDD
		C/O akbar Ali Khan Marmandi Azim	450,000		450,000	AD LG & RDD
434	Installation of Pressure Pumps at different locations.	C/O Syed Ayaz (Gulab) Marmandi Azim	200,000		200,000	AD LG & RDD
		at Sattar abad C/O Dr. Abdul Waheed Marmandi Azim	200,000		200,000	AD LG & RDD



ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Shiekh Abad Samati C/O M.M: RhmanMarmandi Azim	200,000		200,000	AD LG & RDD
		at Sardar Kala Har Dew Shah Singh C/O Ghul Jan Marmandi Azim	200,000		200,000	AD LG & RDD
		at Marmandi Azim C/O Rehmat Ullah S/O Asmat Ullah Marmandi Azim	70,000		70,000	AD LG & RDD
		at Marmandi Multan C/O M: Fida Ullah Marmandi Azim	70,000		70,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>940,000</b>		<b>940,000</b>	
435	Installation of Pressure Pump and Hand Pump in Gandhi Khan Khel	at Kotka Muhammad amin C/O Mulana Muhammad IbrahimGandi Khan Khel	100,000		100,000	AD LG & RDD
		at Gandhi Khan Khel C/O Maulana Gul Badshah Gandhi Khan Khel	100,000		100,000	AD LG & RDD
		at Gandhi Khan Khel C/O Maulana Hassan Khan	100,000		100,000	AD LG & RDD
		at Gandhi Khan Khel C/O Maulana Muhammad Haroon	100,000		100,000	AD LG & RDD
		at Moh: Malikan Gandhi Khan Khel C/O Master Ghafar Khan	100,000		100,000	AD LG & RDD
		at Gandhi Khan Khel C/O Ahmad & M. ayub Khan Kotka Gul Bazar	100,000		100,000	AD LG & RDD
		at Gandhi Khan Khel C/O Malak Sher Aslam & Sher Afzal	115,000		115,000	AD LG & RDD
		at Masjid Khan Khelan VC Ghandi Khan Khel	105,000		105,000	AD LG & RDD
		at Gandhi Khan Khel C/O Niaz Malok (Pakistan)	70,000		70,000	AD LG & RDD
		at Kotka Zubair Gandhi Khan Khel C/O Iqbal & Zubair Khan	70,000		70,000	AD LG & RDD
		at Gandhi Khan Khel C/O anwar Kamal Kotka Gul Bazar	70,000		70,000	AD LG & RDD
		at Masjid Jabu Khel Kotka Lali	70,000		70,000	AD LG & RDD
		at Masjid Moh: Niazi Kotka Lali	70,000		70,000	AD LG & RDD
		at Gandhi Khan Khel C/O Abbas & Mir Baz Khan	70,000		70,000	AD LG & RDD
		Pressure Pump at Rehman Abad c/O Fasi Ud Din Gandhi Khan Khel	70,000		70,000	AD LG & RDD
		Pressure Pump at Near Eid Gah C/O Mumtaz Khan Gandhi Khan Khel	70,000		70,000	AD LG & RDD
		Pressure Pump at Ghandi Khan Khel C/O Muhammad Khan urf Khalifa	82,000		82,000	AD LG & RDD
		Pressure Pump at Ghandi Khan Khel C/O Muhammad Azam Khan	88,000		88,000	AD LG & RDD
		Pressure Pump at Ghandi Khan Khel C/O Molana Wahid Ullah	116,000		116,000	AD LG & RDD
		Pressure Pump at Ghandi Khan Khel C/O Munir Kamal	66,000		66,000	AD LG & RDD
		Pressure Pump at Ghandi Khan Khel C/O Haji Hidayat Ullah	82,000		82,000	AD LG & RDD
		Pressure Pump at Ghandi Khan Khel C/O Hamid Ullah	50,000		50,000	AD LG & RDD
		Hand Pump at Ghandi Khan Khel C/O Zahoor Ud Din, Naib Ullah Kotka Sher Khan.	100,000		100,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Pressure Pump at Ghandi Khan Khel C/O Qamar Zaman	100,000		100,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>2,064,000</b>		<b>2,064,000</b>	
436	Provision for Construction of PCC Street and Group Latreen at Gandhi Khan Khel	Construction of Group Latreen at Masjid Kotka Shah Saleem Gandhi Khan Khel	70,000		70,000	AD LG & RDD
		at Near Gandhi Chowk C/O Akbar khan (Salar) at Gandhi Khan khel Tajoori C/O Khalid Hayat at Painsda Khel Gandhi Khan khel C/O Noor Ali	316,000		316,000	AD LG & RDD
437	Provision for Laying of PVC Pipes and Road Filling and Under Ground Water Tank at Attashi Michan Khel	Laying of 3" PVC Pipeline 1600 Feet at Attashi Michan Khel	191,648		191,648	AD LG & RDD
		Road Filling at Attashi Michan Khael	400,000		400,000	AD LG & RDD
		Contt: of 2 Nos Under Ground Water Tank at Shamoni Khattak	118,352		118,352	AD LG & RDD
		<b>Sub-Total =</b>	<b>710,000</b>		<b>710,000</b>	
438	Provision / Installtion of 16 Nos LT Poles for UC Mash Masti Khani	Mash Masti Khani	480,000		480,000	C&W/PESCO
439	Installation of Pressure Pumps and Hand pumps at UC Mash Masti Khani	Pressure Pump at Shamoni Khattak	460,000		460,000	AD LG & RDD
		Hand Pump at Shamoni Khattak Mash Masti Khani	400,000		400,000	AD LG & RDD
		4 Nos of Hand Pump at Dadi Walla C/O HAJI Ismail Khan Dadi Walla	200,000		200,000	AD LG & RDD
		4 Nos of Hand Pump at Sar Kati Michan Khel	200,000		200,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,260,000</b>		<b>1,260,000</b>	
440	Provision for installation of Transformer and HT&LT Poles. UC Issak Khel	2 No. of 50 KVA Transformers in UC Issak Khel	480,000		480,000	C&W/PESCO
		1 No of HT Pole in UC Issak Khel	70,000		70,000	C&W/PESCO
		3 No of LT Poles in Issak Khel	90,000		90,000	C&W/PESCO
		<b>Sub total=</b>	<b>640,000</b>		<b>640,000</b>	
441	Provision for Solar Lights, Surface Water Tank and Street pavements at UC Isak Khel	Provision for 7 No. of Solar Lights in UC Issak Khel	210,000		210,000	AD LG & RDD
		Constt: of 20 Nos Surface Water Tank (Diggi) at UC Issak Khel C/O Jamil Ahmad Khan	1,450,000		1,450,000	AD LG & RDD
		Constt: Street Pavement/ Bricks Solling in UC Issak Khel	150,000		150,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,810,000</b>		<b>1,810,000</b>	
442	Provision for installation of Transformer and HT & LT Poles at UC Dara Pezu.	50 KVA Transformer at Dara Pezu.Dara Pezu C/O Abdul Rauf	250,000		250,000	C&W/PESCO
		50 KVA Transformer at Mala Khel C/O Abdul Rauf	250,000		250,000	C&W/PESCO
		4 Nos of HT Poles at Dara Pezu C/O Abdul Rauf	300,000		300,000	C&W/PESCO
		20 No. of LT Poles at Dara Pezu C/O Abdul Rauf	450,000		450,000	C&W/PESCO
		<b>Sub-Total =</b>	<b>1,250,000</b>		<b>1,250,000</b>	
443	Provision for Pressure Pumps, Street pavements, Pipeline laying and water Tank in UC Dara Pezu	Installation of Pressure Pump at UC Dara Pezu at C/O Abdul Rauf	400,000		400,000	AD LG & RDD
		Pavement of Street Shahbaz Khel Shahbaz Khel C/O Abdul Rauf	200,000		200,000	AD LG & RDD
		Installation of 3" pipeline Shahbaz Khel C/O Abdul Rauf	150,000		150,000	AD LG & RDD

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		Constt: of 4 Nos Water Tank at UC Dara Pezu at C/O Abdul Rauf	448,000		448,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>1,198,000</b>		<b>1,198,000</b>	
444	Provision for Installation of Transformers.	50 KVA Transformer Gandhi umer Chikar	240,000		240,000	C&W/PESCO
		50 KVA Transformer Nar Abu Samand	240,000		240,000	C&W/PESCO
		4 Nos of 50 KVA Transformer Area of District	960,000		960,000	C&W/PESCO
		50 KVA Electrict Transformor and 1 No of LT Pole at Shagai C/O Qudrat Ullah	251,750		251,750	C&W/PESCO
		<b>Sub-Total =</b>	<b>1,691,750</b>		<b>1,691,750</b>	
445	HT/LT Ext: & Distribution Transformers in District Lakki Marwat	Area of District	3,000,000		3,000,000	C&W/PESCO
446	Constt: of chamber, Agriculture Tube Well, Installation of Pipe Line & Boundary Wall	Kotka Ahmad Khan Bhattani UC baist Khel	300,000		300,000	AD LG & RDD
447	Constt: of Shingle Road in District Lakki Marwat.	Area of District	2,900,000		2,900,000	AD LG & RDD
448	Pavement of Street Graveyard Michan Khel lakki City 2 C/O Ihsan Ullah	UC Lakki-2 City	300,000		300,000	AD LG & RDD
449	Rehabilitation of 2 Nos Mosques	Kotkana Dotana UC Baist Khel	1,000,000		1,000,000	AD LG & RDD
450	Pavement of Street/PCC in Lakki City at Sher Baig Town C/O Abdur Rashid Abba Khel	Lakki City at Sher Baig Town Lakki Marwat C/O Abdur Rashid Khan Abba Khel	300,000		300,000	AD LG & RDD
451	Installation of Tube Well at Gambila	at Gambila	2,500,000		2,500,000	AD LG & RDD
452	Installation of Pressure Pump in District Lakki Marwat.	District Lakki Marwat	5,784,000		5,784,000	AD LG & RDD
453	Solarization of Mosques etc.	Area of District	1,303,000		1,303,000	AD LG & RDD
454	Installation of Pressure Pumps in the area of Titter Khel	Titter Khel	2,000,000		2,000,000	AD LG & RDD
455	Construction of water Tank/ Water Reservior and Extension/ Laying of Pipe lines from existing DWSS in Titter Khel	Titter Khel	900,000		900,000	AD LG & RDD
456	Brick/ PCC Pavement of Stret in UC Titter Khel	Titter Khel	500,000		500,000	AD LG & RDD
457	Construction of 5 No. Surface Water Tank at Mela Mandra Khel C/O Molana Bashir Ahmad	Mela Mandra Khel	374,000		374,000	AD LG & RDD
		in Mughal Manjiwala C/O Naqib Ullah S/O M.Hussain Mukham Khel	70,000		70,000	AD LG & RDD
		at Bana Majiwala C/O Kifayat Ullah S/O Rehmat Ullah Bana Majiwala	60,000		60,000	AD LG & RDD
		at Yasin Manjiwala C/O Molana Zahir Ullah Yasin Majiwala	70,000		70,000	AD LG & RDD
		at Marmandi Azim C/O M.Azim s/o Aziz Khan Marmandi Azim	80,000		80,000	AD LG & RDD
		<b>Sub-Total =</b>	<b>654,000</b>		<b>654,000</b>	
458	Provision for Installation of 25 KVA Transformer in different location.	at Kotka Ghulam Qadar C/O Master Aman Ullah S/O Mosam Khan Marmandi Azim	200,000		200,000	C&W/PESCO
		at Ghulam Ali Samti Mala Khel C/O Molana Amin Khan Marmandi Azim	200,000		200,000	C&W/PESCO
459	Provision for Installation of LT Poles.	2 No. LT Poles at Nar Qala Khan C/O Nasrullah S/O Mir Mast Marmandi Azim	60,000		60,000	C&W/PESCO

ADP No	Name of Project	Location ( VC/NC)	Estimated Cost	Expenditure against Allocation	Allocation for CFY	Executing Agency
		1 No. LT Pole at Marmandi Multan C/O M.Hanif Marmandi Azim	30,000		30,000	C&W/PESCO
460	Installation of pressure Pump & protection Wall	At Dalo Khel C/O Sadar ud Din	200,000		200,000	AD LG & RDD
		C/O Sharif Khan S.O Hakim Khan Korona bharat Khel Landiwah	200,000		200,000	AD LG & RDD
		at lakki City C/O Gul Tayaz Khan Lakki	100,000		100,000	AD LG & RDD
		At Lakki city C/O Khan Badshah Lakki City	100,000		100,000	AD LG & RDD
		At Darul Uloom Tajweed Ul Quran Tajori C/O Moulana Ashraf Ali	200,000		200,000	AD LG & RDD
		C/O Naqib Ullah Khan S.O of Ghazi Marjan R/O Marmandi Multan	100,000		100,000	AD LG & RDD
		C/O Haji Muhammad Aslam Khan Khawaja Khel	200,000		200,000	AD LG & RDD
		C/O Farhat ullah Kheru Khel Pacca	100,000		100,000	AD LG & RDD
		Haji Watan Khan Kaka Khel	100,000		100,000	AD LG & RDD
		Ihsan Ullah S/O khan Gul Mohallah Gharib Nawaz Lakki City	100,000		100,000	AD LG & RDD
		50 meter Protection wall/ Danga C/O Rashid Ahmad Mohala Mian Khel Tajori	200,000		200,000	AD LG & RDD
		C/O Iftikhar Mandan Manjiwla	100,000		100,000	AD LG & RDD
		Manzar Khan Pahar Khel Pacca	200,000		200,000	AD LG & RDD
		Jamia Islamia Khadina Tul Alum Tajazai	200,000		200,000	AD LG & RDD
			<b>2,100,000</b>		<b>2,100,000</b>	
461	Solarization of Mini Tubewell	at Larri Adda Kot Kashmir C/O Saeed ur Rehman	300,000		300,000	AD LG & RDD
462	construction of Water Tank	At Lakki City C/O Muhammad Kamal Yousaf	100,000		100,000	AD LG & RDD
463	Provision for 50, 25 KVA Transformer and HT&LT Poles in District Lakki Marwat.	District Lakki Marwat	3,300,000		3,300,000	C&W/PESCO
464	Completion of Remaining M&R work of Government Buildings	DHQ Complex	800,000		800,000	AD LG & RDD
		<b>Discretion Total</b>	<b>183,302,750</b>		<b>183,302,750</b>	
		<b>Sub-Total 16-17</b>	<b>334,005,000</b>		<b>334,005,000</b>	
		<b>Sub-Total 15-16</b>	<b>102,073,331</b>	<b>60,770,042</b>	<b>46,136,623</b>	
		<b>Grand Total 15-16 &amp; 16-17</b>	<b>436,078,331</b>	<b>60,770,042</b>	<b>380,141,623</b>	
	Share remaining for new Schemes (after with held deduction amount)				<b>1,739,877</b>	