

DISTRICT PERFORMANCE MONITORING FRAMEWORK Performance Management & Reforms Unit (PRMU) dpmf.pmru.gkp.pk

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PERFORMANCE MANAGEMENT & REFORMS UNIT

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AGRICULTURE EXTENSION

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5	6
Total amount of	Tons of certified seed	Number of farmers	Number of farmers	Number of fertilizer /	Number of
District ADP utilized	distributed during the	facilitated through	trained through field	pesticide dealers	unregistered fertilizer
till date (District ADP	reporting month	Farm Service Centers	days / training /	inspected / checked	/ pesticide dealers
2015-16)		during the reporting	demonstration etc.	during the reporting	sealed during the
		month	during the reporting	month	reporting month
			month		
7					
Total amount of					
District ADP utilized					
till date (CFY 2016-					
17)					

Deputy Commissioner	District Officer
Date:	Date:



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Baseline / Target data

Total amount of District ADP approved (for FY 2015-16)	Total number of registered fertilizer / pesticide dealers in the District	Total acreage of cultivable area in the District	Total number of farm families in the District	Total amount of district ADP approved for CFY 2016-17

Deputy Commissioner	District Officer
Date:	Date:



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DISTRICT	•	

LIVESTOCK AND DAIRY DEVELOPMENT

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5	6	7	8
Total amount of	Number of	Number of	Number of	Number of	Number of	Total revenue	Number of
District ADP	villagers trained	livestock	livestock	poultry	livestock	generated during	samples
utilized till date	on livestock and	artificially	vaccinated in the	vaccinated during	medically treated	the reporting	collected for
(District ADP	poultry	inseminated	reporting month	the reporting	during the	month	disease
2015-16)	management in	during the		month	reporting month		surveillance
	the reporting	reporting month					during the
	month						reporting month
9							
Total amount of							
District ADP							
utilized till date							
(CFY 2016-17)							

Deputy Commissioner	District Officer
Date:	Date:



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Baseline / Target data

Total amount of District	Total number of	Total amount of revenue	Total number of	Total amount of district
ADP approved (for FY	livestock in the District	to be generated in	veterinary hospitals /	ADP approved for CFY
2015-16)		current financial year	dispensaries in the	2016-17
			District	

Deputy Commissioner	District Officer
Date:	Date:



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ON-FARM WATER MANAGEMENT

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4	5	6
Total amount of District ADP utilized till date (District ADP 2015-16)	Number of water storage tanks completed during the reporting month	Number of water courses improved / renovated during the reporting month	Number of Water Use Associations formed / registered during the current month	Number of farmers trained / facilitated during the current month	Total amount of District ADP utilized till date (CFY 2016- 17)

Baseline / Target data

Total amount of District ADP approved (for FY 2015-16)	Total number of water storage tanks to be completed in the District during current financial year	Total number of water courses to be improved in the District during current financial year	Total amount of district ADP approved for CFY 2016-17
	,		

Deputy Commissioner	District Officer
Date:	Date:



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FISHERIES

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4	5	6	7
Total amount of	Total number of	Number of fish	Number of fishing	Number of cases	Amount of	Total amount of
District ADP utilized till date (District ADP 2015-16)	farmers provided technical assistance in fisheries during the reporting month	seeds sold to farmers during the reporting month	licenses issued during the reporting month	of illegal fishing registered during the reporting month	revenue generated during the reporting month	District ADP utilized till date (CFY 2016-17)
	month					

Baseline / Target data

Total amount of	Total amount of	Total number of	Total number of farmers	Total amount of district
District ADP	revenue to be	registered fish farm	to be provided technical	ADP approved for CFY
approved (for FY	generated in current	families in the District	assistance during	2016-17
2015-16)	financial year		current financial year	

Deputy Commissioner	District Officer
Date:	Date:



Date:

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DISTRICT	į				

Date:

SOIL CONSERVATION

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4	5	6	7
Total amount of District ADP utilized till date (District ADP 2015- 16)	Number of soil feasibility surveys conducted during the reporting month	Total Acres of land reclaimed / improved / protected through soil conservation techniques during the reporting month	Number of farmers facilitated / trained during the reporting month	Number of protection walls / spurs / check dams completed during the reporting month	Number of water storage reservoirs completed during the reporting month	Total amount of District ADP utilized till date (CFY 2016-17)

Baseline / Target data

Total amount of District ADP approved (for FY 2015-16)	Number of water storage reservoirs to be completed in the District	Total amount of district ADP approved for CFY 2016-17
Deputy Commissioner	District Officer	



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COOPERATIVES

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4
Total amount of District ADP utilized till date (District ADP 2015-16)	Number of farmers trained for cooperative farming during the reporting month	Number of cooperative associations registered during the reporting month	Total amount of District ADP utilized till date (CFY 2016-17)

Baseline / Target data

Total amount of District ADP	Number of farmers to be trained	Total amount of district ADP
approved (for FY 2015-16)	under cooperative farming	approved for CFY 2016-17

Deputy Commissioner	District Officer
Date:	Date:



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SPORTS, CULTURE & YOUTH AFFAIRS

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5
Total amount of funds	Total amount of funds	Total amount of funds	Number of players	Number of players
utilized till date for Sports	utilized till date for Culture	utilized till date for Youth	provided coaching /	participated in sports
(for current financial year)	(for current financial year)	Affairs (for current	equipment during the	activities during the
		financial year)	reporting month	reporting month
6	7	8	9	10
Number of events /	Number of events /	Number of events /	Number of youth	Amount of funds utilized
activities organized for	activities organized for	activities organized for	benefitted / facilitated	for financial assistance to
Sports in the reporting	Culture in the reporting	Youth Affairs in the	through youth	cultural and literary bodies
month	month	reporting month	development activities	in the reporting month
			during the reporting	
			month	

Deputy Commissioner	District Officer
Date:	Date:



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SPORTS, CULTURE & YOUTH AFFAIRS

Baseline / Target data

Total funds allocated for Sports in current financial year	Total funds allocated for Culture in current financial year	Total funds allocated for Youth Affairs in current financial year	Total number of players to be provided coaching / equipment in current financial year
Total number of events / activities planned for Sports in current financial year	Total number of events / activities planned for Culture in current financial year	Total number of events / activities planned for Youth Affairs in current financial year	Total number of functional sports complexes / stadiums / grounds in the District

Deputy Commissioner	District Officer
Date:	Date:



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SOCIAL WELFARE

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5	6	7
Total amount of	Number of students	Number of	Number of public	Number of child	Number of cases	Number of cases
District ADP utilized	attended special	community based	awareness	protection cases	registered with District	reported to the
till date (District ADP	education schools in	organizations / NGOs	campaigns / seminars	reported to Child	Committee on Status of	Provincial
2015-16)	the reporting month	recommended for	held during the	Protection Unit	Women during the	Commission on
		registration during	reporting month	during the reporting	reporting month	Status of Women
		the reporting month		month		during the
						reporting month
8	9	10	11	12	13	14
-	9	10		14	13	
Number of women	Number of men with	Number of children	Number of	Number of	Number of women	Total amount of
Number of women with disability						
	Number of men with	Number of children	Number of	Number of	Number of women	Total amount of
with disability	Number of men with disability registered	Number of children with disability	Number of beneficiaries	Number of beneficiaries	Number of women received training at	Total amount of District ADP utilized
with disability registered during the	Number of men with disability registered during the reporting	Number of children with disability registered during the	Number of beneficiaries provided	Number of beneficiaries provided financial	Number of women received training at vocational & industrial	Total amount of District ADP utilized till date (CFY 2016-
with disability registered during the	Number of men with disability registered during the reporting	Number of children with disability registered during the	Number of beneficiaries provided rehabilitative aid	Number of beneficiaries provided financial assistance during the	Number of women received training at vocational & industrial training centers during	Total amount of District ADP utilized till date (CFY 2016-
with disability registered during the	Number of men with disability registered during the reporting	Number of children with disability registered during the	Number of beneficiaries provided rehabilitative aid during the current	Number of beneficiaries provided financial assistance during the	Number of women received training at vocational & industrial training centers during	Total amount of District ADP utilized till date (CFY 2016-
with disability registered during the	Number of men with disability registered during the reporting	Number of children with disability registered during the	Number of beneficiaries provided rehabilitative aid during the current	Number of beneficiaries provided financial assistance during the	Number of women received training at vocational & industrial training centers during	Total amount of District ADP utilized till date (CFY 2016-

Deputy Commissioner	District Officer
Date:	Date:



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SOCIAL WELFARE

Baseline / Target data

Total amount of District ADP approved (for FY 2015- 16)	Number of functional institutions for special people in the District	Total number of community based organizations/NGOs registered	Number of students enrolled in special education schools in the District	Total amount of district ADP approved for CFY 2016-17

Deputy Commissioner	District Officer
Date:	Date:



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ELEMENTARY & SECONDARY EDUCATION (MALE)

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month

Reporting World										
1	2	3	4	5	6	7				
Total amount of	Total amount of	Number of sports /	Number of vacant	Number of in-	Number of Schools	Total amount of				
District ADP	PTC funds utilized	co-curricular	teaching positions	service teachers	inspections	District ADP				
utilized till date	by all Schools till	activities held in	in the District in	trained during the	conducted by DEO	utilized till date				
(District ADP 2015-	date (for current	District during the	the reporting	reporting month	/ Staff during the	(CFY 2016-17)				
16)	financial year)	reporting month	month		reporting month					

Baseline / Target data

Total amount of PTC	Total number of	Total Number of	Total number of	Total number of in-	Total amount of
funds released for all	sanction posts of	in-service	sanction posts of non-	service non-teaching	district ADP
schools for current	teaching staff in the	teachers in the	teaching staff in the	staff in the District	approved for CFY
financial year	District	District	District		2016-17
Total number of Boys	Total number of Boys	Total number of	Total number of	Total number of	
Secondary schools in	High schools in the	Boys Higher	Mosque schools in the	students currently	
the District	District	Secondary schools	District	enrolled in all Schools	
		in the District		in the District	
	funds released for all schools for current financial year Total number of Boys Secondary schools in	funds released for all schools for current financial year Total number of Boys Secondary schools in High schools in the	funds released for all schools for current financial year Total number of Boys Secondary schools in the District Secondary schools in the District Sanction posts of teachers in the District Total number of Boys Secondary schools in the District Total number of Boys Higher Secondary schools	funds released for all schools for current financial year Total number of Boys Secondary schools in the District Sanction posts of in-service teachers in the District Total number of Boys Secondary schools in the District Total number of Boys Secondary schools in the District Secondary schools in the District Secondary schools in-service teachers in the District Total number of Boys Higher Secondary schools Total number of Boys Higher Secondary schools District Secondary schools	funds released for all schools for current financial year Total number of Boys Secondary schools in the District Sanction posts of in-service teachers in the District Total number of Boys Secondary schools in the District Secondary schools in the District Secondary schools in the District Secondary schools Sanction posts of nonteaching staff in the District Total number of Boys Higher Secondary schools in the District Total number of Boys Higher Secondary schools in the District Secondary schools Secondary schools in the District Secondary schools Sanction posts of nonteaching staff in the District Total number of Mosque schools in the District Secondary schools Total number of Mosque schools in the District Secondary schools

Deputy Commissioner	District Officer
Date:	Date:



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ELEMENTARY & SECONDARY EDUCATION (FEMALE)

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month

Treporting Month											
1	2	3	4	5	6	7					
Total amount of	Total amount of PTC	Number of sports /	Number of vacant	Number of in-	Number of Schools	Total amount of					
District ADP utilized	funds utilized by all	co-curricular	teaching positions in	service teachers	inspections	District ADP utilized					
till date (District	Schools till date (for	activities held in	the District in the	trained during the	conducted by DEO /	till date (CFY 2016-					
ADP 2015-16)	current financial	District during the	reporting month	reporting month	Staff during the	17)					
	year)	reporting month			reporting month						

Baseline / Target data

Total amount of	Total amount of PTC	Total number of	Total number of	Total number of	Total number of in-	Total amount of
District ADP	funds released for all	sanction posts of	in-service teachers	sanction posts of non-	service non-teaching	district ADP
approved (for FY	schools for current	teaching staff in the	in the District	teaching staff in the	staff in the District	approved for CFY
2015-16)	financial year	District		District		2016-17
Total number of	Total number of Girls	Total number of Girls	Total number of	Total number of	Total number of	
Girls Primary schools	Secondary schools in	High schools in the	Girls Higher	Mosque schools in the	students currently	
in the District	the District	District	Secondary schools	District	enrolled in all Schools	
			in the District		in the District	

Deputy Commissioner	District Officer				
Date:	Date:				



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HEALTH Monthly data to be submitted to Deputy Commissioner Office Reporting Month

1	2	3	4	5	6	7	8
Total amount of District ADP utilized till date (District ADP 2015-16)	OPD attendance in Primary health care facilities during the reporting month	OPD attendance in Secondary health care facilities during the reporting month	Number of patients referred outside District during the reporting month	Number of patients provided emergency services during the reporting month	Number of health / hygiene awareness activities held in the District during the reporting month	Number of children routinely vaccinated during the reporting month	Number of vacant Doctor positions in the District in the reporting month
9 Total amount of District ADP utilized till date (CFY 2016-17)							

Deputy Commissioner	District Officer				
Date:	Date:				



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Baseline / Target data

(Unly submit if changed from last reported)									
Total amount of District	Total number of Primary	Total number of Secondary	Total number of children	Total amount of district					
ADP approved (for FY 2015-	health facilities in District	health facilities in District	below 5 years of age in the	ADP approved for CFY					
16)			District	2016-17					
10)			District	2010 17					

Deputy Commissioner	District Officer
Date:	Date:



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DISTRICT	

POPULATION WELFARE

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5	6	7
Total amount of	Number of new	Number of couples	Number of	Number of patients	Number of	Total amount of
District ADP	eligible couples	provided	contraceptive	served for general	extension /	District ADP
utilized till date	registered during	contraceptives	surgeries	ailments (apart	satellite camps	utilized till date
(District ADP 2015-	the reporting	during the	performed during	from FP services)	held during the	(CFY 2016-17)
16)	month	reporting month	the reporting	during the current	reporting month	
			month	month		
8	9	10	11	12	13	
Number of CYP	Number of social	Number of social	Number of	Number of	Number of service	
(Couple-Years of	behavioral surveys	mobilization /	seminars /	population welfare	delivery centers /	
Protection)	conducted during	community /	workshops	committee	units inspected /	
generated during	the reporting	friends of FWCs	conducted during	meetings at	checked during the	
the reporting	month	meetings held	the reporting	Village, Tehsil and	reporting month	
month		during the	month	District level during		
		reporting month		the reporting		
				month		

Deputy Commissioner	District Officer
Date:	Date:



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POPULATION WELFARE

Baseline / Target data

Total amount of District ADP approved (for FY 2015- 16)	Total number of existing family welfare centers / reproductive health service center / mobile units in the District	Population growth rate of the District	Total number of registered couples in the District	Total amount of district ADP approved for CFY 2016- 17

Deputy Commissioner	District Officer
Date:	Date:



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DISTRICT		

LOCAL GOVERNMENT AND RURAL DEVELOPMENT

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5	6	7
Total amount of	Total number of	Total number of	Number of District	Number of births	Number of deaths	Total amount of
District ADP	District ADP	Village /	Development	registered in the	registered in the	District ADP
utilized till date	schemes	Neighborhood	Advisory Committee	District during	District during the	utilized till date
(District ADP 2015-	completed in	Council	(DDAC) meetings	the reporting	reporting month	(CFY 2016-17)
16)	current financial	Development	organized in the	month		
	year (till date)	schemes completed	reporting month			
		till date (in the				
		current financial				
		year)				
8	9	10	11	12	13	
Number of	Number of	Number of disputes	Number of	Number of VC /	Number of District	
marriages	divorce	resolved through	developmental	NC meetings	Council sessions	
registered in the	registered during	conciliatory panel at	schemes inspected	held during the	held during the	
District during the	the reporting	NC / VC level during	during the reporting	reporting month	reporting month	
reporting month	month	the reporting month	month at the VC /			
			NC level			
	1					

Deputy Commissioner	AD (LG)
Date:	Date:



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LOCAL GOVERNMENT AND RURAL DEVELOPMENT

Baseline / Target data

Total amount of District ADP approved (for FY 2015-16)	Total number of approved schemes District ADP for CFY	Total number of Village / Neighborhood Council Development schemes approved for CFY	Total amount of district ADP approved for CFY 2016-17
Total number of mandatory District Council Sessions for a year	Number of District Development Advisory Committee (DDAC) meetings planned	Total number of VCs and NCs in the District	

Deputy Commissioner	AD (LG)
Date:	Date:



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COMMUNICATION & WORKS

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month

1	2	3	4	5	6	7	8	9	10
Total amount	Total number	Length (km)	Length (km)	Number of	Number of	Total amount	Total amount	Total	Total amount
of District	of District	of roads	of new roads	bridges	General Admin	spend on M&R	spend on M&R	revenue	of District
ADP utilized	ADP schemes	repaired in	constructed	rehabilitated	Govt. Buildings	of General	of roads &	generated	ADP utilized
till date	completed till	the District	in the District	in the	repaired /	Admin Govt.	bridges till	till date (for	till date (CFY
(District ADP	date (in	during the	during the	District	maintained in	Buildings till	date (in	current	2016-17)
2015-16)	current	reporting	reporting	during the	the District	date (in	current	financial	
	financial	month	month	reporting	during the	current	financial year)	year)	
	year)			month	reporting month	financial year)			

Baseline / Target data

Total amount	Total number of	Length (km) of	Total number	Total number	Total amount	Total funds	Total funds	Total amount
of District ADP	District ADP	all roads	of bridges in	of General	of revenue	allocated for	allocated for	of district ADP
approved (for	schemes	(shingle / black	the District	Admin Govt.	generated	M&R of	M&R of roads	approved for
FY 2015-16)	(approved +	top) in the		buildings in the	during the PFY	General Admin	& bridges for	CFY 2016-17
	unapproved) for	District		District	(Previous	Govt. Buildings	CFY	
	CFY				Financial Year)	for CFY		

Deputy Commissioner	District Officer
Date:	Date:



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PUBLIC HEALTH ENGINEERING (PHE)

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4	5	6	7	8
Total amount of District ADP utilized till date (District ADP 2015-16)	Total rural population with access to safe drinking water	Number of samples collected for water quality test during the reporting month	Total Number of new sanitation schemes completed till date (in current financial year)	Total Number of new water supply schemes completed till date (in current financial year)	Total number of existing functional (PHE) tube wells / water supply schemes in the District	Total amount of revenue collected till date (for current financial year)	Total amount of District ADP utilized till date (CFY 2016-17)

Baseline / Target data

Total amount of	Total rural	Total number of	Total number of	Total number of	Estimated revenue	Total amount of
District ADP	population of the	new sanitation	new water supply	existing (PHE) tube	target for current	district ADP
approved (for FY	District	schemes approved	schemes approved	wells / water supply	financial year	approved for CFY
2015-16)		for CFY	for CFY	schemes in the		2016-17
				District		

Deputy Commissioner	District Officer
Date:	Date:



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HEALTH CARE COMMISSION

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4	5	6
Number of private clinics inspected in	Number of homeo clinics inspected in	Number of nursing homes inspected in	Number of actions taken (sealing / FIRs	Number of cases referred to Chairman HCC	Number of actions taken by Chairman
the reporting month	the reporting month	the reporting month	/ fines) etc. during the reporting month	during the reporting month	HCC during the reporting month

Baseline / Target data

Total number of registered private clinics in the District	Total number of homeo clinics registered in the District	Total number of nursing homes registered in the District

Deputy Commissioner	HCC Inspector
Date:	Date:



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DRUG INSPECTOR

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month

1	2	3	4	5	6	7
Number of medical stores inspected in the reporting month	Number of manufacturing units inspected in the reporting month	Number of seizures made (expired, un- regd, price tempered, misbranded, adulterated drugs,	Number of samples drawn for test / analysis during the reporting month	Number of samples declared spurious / un-regd / substandard in the reporting month	Number of cases sent to PQCB in the reporting month	Number of cases instituted in drug court in the reporting month
		illegal advt) in the reporting month				

Baseline / Target data

Total number of medical stores in the District	Total number of manufacturing unites in the District

Deputy Commissioner	Drug Inspector
Date:	Date:



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DISTRICT FOOD CONTROLLER

Monthly data to be submitted to Deputy Commissioner Office

Reporting Month _____

1	2	3	4	5
Number of Food samples taken for inspection during the reporting	Number of Food samples sent to FSL during the reporting month	Number of Food samples results cleared during the reporting month	Number of Food samples results adulterated during the month	Total amount of fine imposed during the reporting month

Baseline / Target data

No targets set yet

Deputy Commissioner	District Food Controller
Date:	Date:



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DISTRICT GOVERNMENT ADMINISTRATION

Monthly data to be submitted to Deputy Commissioner Office

1	2	3	4	5	6	7	8
Total amount of District ADP utilized till date (District ADP 2015-16)	Number of ADP schemes inspection reports generated by District Administration	Total Number of District ADP projects completed till date (in current financial year)	Number of health facilities inspected by District Administration officials during the reporting month	Number of Education facilities inspected by District Administration officials during the reporting month	Total fine imposed during the price checking in reporting month	Total people imprisoned during the price checking in reporting month	Number of Driving Licenses Issued during the reporting month
9	10	11	12	13	14	1	<u> </u> .5
Number of Domiciles Issued During the reporting month	Number of Arm Licenses issued during the reporting month	Number of district officials who attended capacity building courses in the reporting month	Total state land vacated from Illegal occupants (Kanals) in the reporting month	Total number of disciplinary proceedings initiated against revenue officials in the reporting month	Total number of Partition cases disposed off during the reporting month	Amount of revenue from land recovery, Land Tax, Agriculture Income Tax, Local Rate, fees, fines, forfeitures, arrears of land revenue and Tax on transfer of immovable property and other departmental level tax till date (for current financial year)	
16	17	18	19	20	21	22	23
Total number of pending partition cases in District	Total number of patwaris working on same post for over 2 years	Number of Patwar Khanas inspected during the reporting month	Total number of patwar khanas without official buildings	Total number of due for completion jamabandis pending for more than one year	Number of cases for disciplinary action against line department officers sent to concerned secretaries for which action is still pending.	Department wise details of above KPIs (disciplinary actions still pending)	Total amount of District ADP utilized till date (CFY 2016-17)

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Deputy Commissioner	Date:	
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DISTRICT GOVERNMENT ADMINISTRATION

Baseline / Target data

Population of the District	Total amount of District ADP approved (for FY 2015-16)	Total number of Projects approved in District ADP for CFY	Total Number of ongoing projects in the District	Total amount of district ADP approved for CFY 2016-17
Total number of district officials of all devolved departments	Total number of revenue officials in the district	Total number of Patwar Khanas in the District	Total number of jamabandis due for completion for current financial year	

Deputy Commissioner	Da	ate:	



Date:

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Date:

TEHSIL MUNICIPAL ADMINISTRATION

			ADMINISTRATION	o.c.	
		ithly data to be submitted TMA Name _	• •	o be filled by each TMA)	
1	2	3	4	5	6
Total amount of TMA development budget utilized till date (for FY 2015-16)	Total number of TMA schemes completed till date (in current financial year)	Number of Therras / Cabins / Sheds removed in the reporting month	Number of sports / cultural / recreational events / fairs and shows organized during the reporting month	Number of cattle fairs organized during the reporting month	Number of water quality tests conducted during the reporting month
7	8	9	10	11	12
Tons of solid waste collected during the reporting month	Total length (in meters) of sewerage lines cleared in the reporting month	Number of buildings without approved building plan served notices by TMAs in the reporting month	Number of building plans approved by TMAs in the reporting month	Number of fire fighting operations carried out by TMAs in the reporting month	Total amount recovered as own source revenue during the reporting month
13	14	15	16	17	18
Total amount of fine collected under anti- encroachment in the reporting month	Number of animals slaughtered in the reporting month	Number of development schemes inspected during the reporting month	Number of public awareness campaigns / cleanliness conducted in the reporting month	Total number of existing functional (TMA) tube wells / water supply schemes in the TMA	Total amount of TMA development budget utilized till date (for CFY 2016-17)
Deputy Commiss	sioner		TMO:		



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TEHSIL MUNICIPAL ADMINISTRATION

Baseline / Target data

TMA			

Total amount of TMA ADP approved for FY 2015-16	Total number of TMA development schemes approved for current financial year	Total length (in meters) of sewerage lines in the TMA	Total number of existing (TMA) tube wells / water supply schemes in the TMA	Number of operational vehicles available for fire fighting with TMA
Total number of dumping sites available in TMA	Total number of slaughter houses in TMA	Total population of the TMA	Target amount to be generated as own source revenue	Total amount of TMA development budget approved for CFY 2016-17

Deputy Commissioner	TMO:
Date:	Date: